
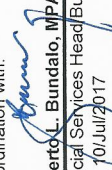



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 June 30

Department: Department of Health (DOH)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Davao Regional Hospital
 Organization Code (UACS): 130011400062
 Report Status: FOR APPROVAL

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance as of June 30, 2017	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2					7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 3: HOSPITAL SERVICES	3030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		698	698	698	698	2,792	829	1,092			1,921	871	Availability of additional and modern facilities
No. of emergency surgeries		2,563	2,563	2,563	2,563	10,252	2,843	2,768			5,611	4,641	Availability of additional and modern facilities
Quality													
Net death rate among in-patients		2.50%	2.50%	2.50%	2.50%	2.50%	4.67%	4.43%			4.55%	-2.05%	Being end referral hospital, noticed increase of level 3 & 4 type of patients
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	95.41%	97.41%			96.41%	-6.41%	Increase rate in client satisfaction were noticed
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	>2%	1.33%	1.01%			1.17%	0.83%	Within the acceptable rate of 2%
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		92.36%	92.36%	92.36%	92.36%	92.36%	100.00%	100.00%			100.00%	-7.64%	Increase rate in urgent response to patients were noticed
Financial													
Number of out-patients managed		36,909	36,909	36,909	36,909	147,636	40,417	42,757			83,174	64,462	Greater accessibility led to influx of patients
Number of in-patients managed		9,172	9,172	9,172	9,172	36,688	9,715	9,687			19,412	17,276	Greater accessibility led to influx of patients

Prepared By: 
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 Date: 10/Jul/2017

In coordination with:

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 Financial Services Head/Budget Officer
 Date: 10/Jul/2017

Approved By:

Bryan O. Dalid, MD, FPCS, FPSGS, FPALES
 Agency Head/Department Secretary
 Date: 10/Jul/2017