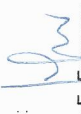



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: Department of Health (DOH)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Davao Regional Hospital
 Organization Code (UACS): 130011400062
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of September 30 2017	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total					
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)					
Part A	2															
I. Operations																
MFO 3: HOSPITAL SERVICES	30300000000															
Direct Health Care Delivery																
Quantity																
No. of elective surgeries		698	698	698	698	2,792	829	1,092	1,012	2,933	839					Availability of additional and modern facilities
No. of emergency surgeries		2,563	2,563	2,563	2,563	10,252	2,843	2,768	2,854	8,465	776					Availability of additional and modern facilities
Quality																
Net death rate among in-patients		2.50%	2.50%	2.50%	2.50%	2.50%	4.67%	4.43%	4.10%	4.40%	-1.90%					Being end referral hospital, noticed increase of level 4 type of patients
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	95.41%	97.41%	98.83%	97.22%	7.22%					Increase rate in client satisfaction were noticed
% of in-patients with hospital - acquired infection		2%	2%	2%	2%	>2%	1.33%	1.01%	1.66%	1.33%	0.67%					Within the acceptable rate of 2%
Timeliness																
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		92.36%	92.36%	92.36%	92.36%	92.36%	100.00%	100.00%	100.00%	100.00%	7.64%					Increase rate in urgent response to patients were noticed
Financial																
Number of out-patients managed		36,909	36,909	36,909	36,909	147,636	40,417	42,757	46,320	129,494	18,767					Greater accessibility led to influx of patients
Number of in-patients managed		9,172	9,172	9,172	9,172	36,688	9,715	9,687	10,607	30,009	2,493					Greater accessibility led to influx of patients

Prepared By: 
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 Date: 05/Oct/2017

In coordination with:

Edilberto Bundalo, MPA
 Financial Services Head/Budget Officer
 Date: 05/Oct/2017

Approved By:

Bryan O. Dalid, MD, FPCS, FPSGS, FPALES
 Agency Head/Department Secretary
 Date: 05/Oct/2017