

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)  
PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT  
As of March 31, 2018

RPMES FORM 2

Implementing Agency: DAVAO REGIONAL MEDICAL CENTER

| (1)<br>(a) Name of Project<br>(b) Date Started<br>(c) Target Completion Date<br>(d) Location<br>(e) Funding Source   | (2)                         | (3)                    | (4)           | (5)                    | (6)           | (7)                    | (8)           | (9) | (10)                             | (11)           | (12)                 | (13)           | (14)                 | (15)    | (16)  |
|--|-----------------------------|------------------------|---------------|------------------------|---------------|------------------------|---------------|-----|----------------------------------|----------------|----------------------|----------------|----------------------|---------|---|
|  | Financial Status (in PHP M) |                        |               |                        |               |                        |               |     | Physical Status (%)              |                |                      |                | Employment Generated | Remarks |   |
|  | Allocation                  |                        | Releases      |                        | Obligations   |                        | Expenditures  |     | Output Indicator                 | Target to Date | Target for the Month | Actual to Date |                      |         | Actual for the Month  |
| As of Reporting Period   | For the Month               | As of Reporting Period | For the Month | As of Reporting Period | For the Month | As of Reporting Period | For the Month |     |                                  |                |                      |                |                      |         |   |
| <b>INFRASTRUCTURE</b>  |                             |                        |               |                        |               |                        |               |     |                                  |                |                      |                |                      |         |   |
| 2016   | 50                          |                        |               |                        |               |                        |               |     |                                  |                |                      |                |                      |         |   |
| 1. Project Title: <b>Upgrading of Electrical Transmission Lines and Transformers</b><br>Month/Day/Year: 10/16/2017<br>Month/Day/Year: 3/15/2018<br>Region/Province/City/Municipality: Region XI, Davao del Norte, Apokon, Tagum City                 | 12                          | 2016                   |               | 2016                   | 11.9          | -                      | 1.8           | -   | Statement of Work Accomplishment | 98.800%        | 11.88%               | 78.108%        |                      | 150     | Awarded On-Going.<br>Contract # 2017-09-0023.<br>NTP: 10/16/2017;<br><br>Latitude: 7.42209, Longitude: 125.82890  |
| 2. Project Title: <b>Upgrading of Telecommunication Lines for Intercom, Cables and Computer Lines</b><br>Month/Day/Year: 1/31/2017<br>Month/Day/Year: 5/31/2017<br>Region/Province/City/Municipality: Region XI, Davao del Norte, Apokon, Tagum City | 20                          | 2016                   |               | 2016                   | 19.2          | -                      | 16.2          | -   | Statement of Work Accomplishment | 100%           | 100%                 | 95.913%        |                      | 120     | Under affidavit dated 12/14/2017 for the completion of remaining pending works Resumption Order Issued 10/9/2017 waiting for Order approval in reference with the Work suspension was issued due to on going construction of command center, servers may be inplaced once the command center is completed .Suspension order dated May 25, 2017.<br><br>Contract # 2017-01-0001<br><br>Latitude: 7.42209, Longitude: 125.82890 |
| 3. Project Title: <b>Supply and Installation of Pneumatic Tube</b><br>Month/Day/Year: 2/21/17<br>Month/Day/Year: 8/20/2017<br>Region/Province/City/Municipality: Region XI, Davao del Norte, Apokon, Tagum City                                      | 13                          | 2016                   |               | 2016                   | 11.9          | -                      | 11.9          | -   | Statement of Work Accomplishment | 100.00%        | 0.00%                | 100.000%       |                      | 180     | <b>Completed</b><br><br>Latitude: 7.42209, Longitude: 125.82890   |
| 4. Project Title: <b>Upgrading of Motorpool and Laundry Building</b><br>Month/Day/Year: 5/11/2017<br>Month/Day/Year: 9/8/2017<br>Region/Province/City/Municipality: Region XI, Davao del Norte, Apokon, Tagum City                                   | 5                           | 2016                   |               | 2016                   | 4.5           | -                      | 1.1           | -   | Statement of Work Accomplishment | 100.00%        | 27.52%               | 72.484%        |                      | 245     | Awarded, On going<br>Contract # 2017-04-0010<br>NTP: 2/21/2017<br>With 125 calendar days Work extensions<br>Latitude: 7.42209, Longitude: 125.82890   |

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PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT  
As of March 31, 2018

Implementing Agency: **DAVAO REGIONAL MEDICAL CENTER**

| (1)<br>(a) Name of Project<br>(b) Date Started<br>(c) Target Completion Date<br>(d) Location<br>(e) Funding Source  | (2)                         | (3)                    | (4)           | (5)                    | (6)           | (7)                    | (8)           | (9)           | (10)                             | (11)           | (12)                 | (13)           | (14)                 | (15)    | (16)  |
|---|-----------------------------|------------------------|---------------|------------------------|---------------|------------------------|---------------|---------------|----------------------------------|----------------|----------------------|----------------|----------------------|---------|---|
|   | Financial Status (in PHP M) |                        |               |                        |               |                        |               |               | Physical Status (%)              |                |                      |                | Employment Generated | Remarks |   |
|   | Allocation                  |                        | Releases      |                        | Obligations   |                        | Expenditures  |               | Output Indicator                 | Target to Date | Target for the Month | Actual to Date |                      |         | Actual for the Month  |
| As of Reporting Period  | For the Month               | As of Reporting Period | For the Month | As of Reporting Period | For the Month | As of Reporting Period | For the Month | For the Month |                                  |                |                      |                |                      |         |   |
| 5. Project Title: <b>Construction of Pedia Infectious Ward</b><br>Month/Day/Year: 1/3/2018<br>Month/Day/Year: 4/3/2018<br>Region/Province/City/Municipality: Region XI, Davao del Norte, Apokon, Tagum City   |                             |                        |               |                        | 1.4           |                        | 0.3           |               | Statement of Work Accomplishment | 78.18%         | 27.27%               | 43.02%         |                      | 90      | <b>Awarded On Going Contract # 2017-12-0034</b><br>NTP: 1/3/2018<br><br>Latitude: 7.42209, Longitude: 125.82890   |
| <b>2017</b>   | <b>140</b>                  |                        |               |                        |               |                        |               |               |                                  |                |                      |                |                      |         |   |
| 1. Project Title: <b>Construction of Two Storey Watcher's Waiting Area</b><br>Month/Day/Year: 6/7/2017; Resumption date: 9/30/2017<br>Month/Day/Year: 11/4/2017; 2/14/2018<br>Region/Province/City/Municipality: Region XI, Davao del Norte, Apokon, Tagum City | 10                          | 2017                   |               | 2017                   | 8.3           | -                      | 1.2           | -             | Statement of Work Accomplishment | 97.42%         | 57.22%               | 43.932%        |                      | 150     | <b>Suspended; June 21, 2017</b><br>;Resumption Order Issued 9/25/2017; received 9/27/2017 <b>effective date: 9/30/2017 in reference with the Work</b> suspension was issued due to waiting on the demolition clearance from COA . Contract # 2017-05-0011 NTP: 6/7/17<br>Due to the Work suspension the completion date was moved to 2/14/2018<br>Latitude: 7.42209, Longitude: 125.82890 |
| 2. Project Title: <b>Construction of Two-storey Kidney Center (Phase I)</b><br>Month/Day/Year: 9/28/2017<br>Month/Day/Year: 4/26/2018<br>Region/Province/City/Municipality: Region XI, Davao del Norte, Apokon, Tagum City                                      | 40                          | 2017                   |               | 2017                   | 34.6          | -                      | 5.2           | -             | Statement of Work Accomplishment | 39.00%         | 20.00%               | 43.932%        |                      | 150     | <b>Awarded, On-Going Project Contract# 2017-09-0024</b><br>NTP: 9/28/2017<br><br>Latitude: 7.42209, Longitude: 125.82890  |
| 3. Project Title: <b>Construction of Davao Regional Medical Center Ward Extension</b><br>Month/Day/Year:<br>Month/Day/Year:<br>Region/Province/City/Municipality:   | 40                          | 2017                   |               | 2017                   | -             | -                      | -             | -             | Statement of Work Accomplishment |                |                      |                |                      |         | <b>Awarded, On-Going Project Contract# 2017-12-0033</b><br>NTP: 1/3/2018<br><br>Latitude: 7.738853, Longitude: 125.723281   |
| 4. Project Title: <b>Comprehensive Water System Rehabilitation</b><br>Month/Day/Year: 8/30/2017<br>Month/Day/Year: 11/28/2017<br>Region/Province/City/Municipality: Region XI, Davao del Norte, Apokon, Tagum City  | 10                          | 2017                   |               | 2017                   | 9.1           | -                      | 8.6           | -             | Statement of Work Accomplishment | 100%           | 100%                 | 99.698%        |                      | 200     | <b>Awarded, On going Contract # 2017-07-0017</b><br>NTP: 8/31/17<br>With time work extension of 30 calendar days<br>Latitude: 7.42209, Longitude: 125.82890   |

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMEs)  
PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT  
As of March 31, 2018

RPMEs FORM 2

Implementing Agency: DAVAO REGIONAL MEDICAL CENTER

| (1)<br>(a) Name of Project<br>(b) Date Started<br>(c) Target Completion Date<br>(d) Location<br>(e) Funding Source   | (2)                    | (3)           | (4)                    | (5) Financial Status (in PHP M) |                        |               |                        | (7)           | (8)                              | (9)            | (10)                 | (11) Physical Status (%) |                      |                      | (14)  | (15)                               | (16)<br>Remarks |
|--|------------------------|---------------|------------------------|---------------------------------|------------------------|---------------|------------------------|---------------|----------------------------------|----------------|----------------------|--------------------------|----------------------|----------------------|---|------------------------------------|-----------------|
|  | Allocation             |               | Releases               |                                 | Obligations            |               | Expenditures           |               | Output Indicator                 | Target to Date | Target for the Month | Actual to Date           | Actual for the Month | Employment Generated |   |                                    |                 |
|  | As of Reporting Period | For the Month | As of Reporting Period | For the Month                   | As of Reporting Period | For the Month | As of Reporting Period | For the Month |                                  |                |                      |                          |                      |                      |   |                                    |                 |
| 5. Project Title: <b>Construction of Hostel #3 Building</b><br>Month/Day/Year: 9/ 20/2017<br>Month/Day/Year: 3/ 19/2018<br>Region/Province/City/Municipality: Region XI, Davao del Norte,Apokon,Tagum City                       | 20                     | 2017          |                        | 2017                            | 16.1                   | -             | 3.0                    | -             | Statement of Work Accomplishment | 94.521%        | 21.321%              | 43.900%                  |                      | 150                  | <b>Awarded, On going</b><br>Contract # 2017-08-0022<br>NTP: 9/20/2017<br><br>Latitude: 7.42209, Longitude: 125.82890  |                                    |                 |
| 6. Project Title: <b>Construction of Nuclear Medicine Building</b><br>Month/Day/Year: October 25, 2017<br>Month/Day/Year: March 23, 2018<br>Region/Province/City/Municipality: Region XI, Davao del Norte,Apokon,Tagum City      | 10                     | 2017          |                        | 2017                            | 8.3                    | -             | 6.5                    | -             | Statement of Work Accomplishment | 65.00%         | 12.50%               | 30.284%                  |                      | 100                  | <b>Awarded on-going,</b><br>Contract # 2017-09-0025<br>NTP: 10/25/2017<br><br>Latitude: 7.42209, Longitude: 125.82890 |                                    |                 |
| 7. Project Title: <b>Supply and Installation of Fire Sprinkler and Alarm System</b><br>Month/Day/Year: 2/14/2017<br>Month/Day/Year: 7/14/2017<br>Region/Province/City/Municipality: Region XI, Davao del Norte,Apokon,Tagum City | 10                     | 2017          |                        | 2017                            | 9.7                    | -             | 9.7                    | -             | Statement of Work Accomplishment | 100%           | 0.00%                | 100.00%                  |                      | 150                  | <b>Completed</b><br>Contract # 2017-01-002<br>NTP: 02/14/2017<br><br>Latitude: 7.42209, Longitude: 125.82890          |                                    |                 |
| 8. Project Title: <b>Construction of OB-ER and DR-NICU Complex</b><br>Month/Day/Year: 1/3/2018<br>Month/Day/Year: 7/2/2018<br>Region/Province/City/Municipality: Region XI, Davao del Norte,Apokon,Tagum City                    |                        |               |                        |                                 | 12.02                  |               | 1.8                    |               | Statement of Work Accomplishment | 47.78%         | 0.00%                | 0.377%                   |                      | 180                  | <b>Awarded On Going</b><br>Contract # 2017-12-0036<br>NTP: 1/3/2018<br><br>Latitude: 7.42209, Longitude: 125.82890    |                                    |                 |
| 9. Project Title: <b>Construction of MRI &amp; ONCO Waiting Area</b><br>Month/Day/Year:<br>Month/Day/Year:<br>Region/Province/City/Municipality: Region XI, Davao del Norte,Apokon,Tagum City                                    |                        |               |                        |                                 | 5.7                    |               | -                      |               | Statement of Work Accomplishment | 57.33%         | 20.00%               | 4.685%                   |                      | 150                  | <b>Contract Approved</b><br>Contract # 2017-12-0039<br>NTP: 1/3/2018<br><br>Latitude: 7.42209, Longitude: 125.82890   |                                    |                 |
| 10. Project Title: <b>Construction of Central Supply and Sterilization Unit</b><br>Month/Day/Year:<br>Month/Day/Year:<br>Region/Province/City/Municipality: Region XI, Davao del Norte,Apokon,Tagum City                         |                        |               |                        |                                 | 1.7                    |               | -                      |               | Statement of Work Accomplishment | 100%           | 25.00%               | 40.000%                  | 25                   | 75                   | <b>Contract Approved</b><br>Contract # 2017-12-0038<br>NTP: 1/3/2018<br><br>Latitude: 7.42209, Longitude: 125.82890   |                                    |                 |
| <b>2018</b>  |                        |               |                        |                                 |                        |               |                        |               |                                  |                |                      |                          |                      |                      |   |                                    |                 |
| Development of Acute Stroke Unit   | 4.085                  |               |                        |                                 |                        |               |                        |               |                                  |                |                      |                          |                      |                      |   | <i>On going detailed estimates</i> |                 |
| Development of Oncology Center   | 14.80                  |               |                        |                                 |                        |               |                        |               |                                  |                |                      |                          |                      |                      |   | <i>On going detailed estimates</i> |                 |
| Development of Geriatric Health Specialty Center   | 14.80                  |               |                        |                                 |                        |               |                        |               |                                  |                |                      |                          |                      |                      |   | <i>On going detailed estimates</i> |                 |

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Implementing Agency: **DAVAO REGIONAL MEDICAL CENTER**

| (1)<br>a) Name of Project<br>b) Date Started<br>c) Target Completion Date<br>d) Location<br>e) Funding Source  | (2)<br>As of Reporting Period | (3)<br>For the Month | (5)<br>Financial Status (in PHP M) |               |                        |               | (8)<br>As of Reporting Period | (9)<br>For the Month | (10)<br>Output Indicator | (12)<br>Physical Status (%) |               |                        |                        | (15)<br>Employment Generated   | (16)<br>Remarks |                              |
|--|-------------------------------|----------------------|------------------------------------|---------------|------------------------|---------------|-------------------------------|----------------------|--------------------------|-----------------------------|---------------|------------------------|------------------------|--|-----------------|------------------------------|
|  |                               |                      | (4)<br>Releases                    |               | (6)<br>Obligations     |               |                               |                      |                          | (7)<br>Expenditures         |               | (11)<br>Target to Date | (13)<br>Actual to Date |  |                 | (14)<br>Actual for the Month |
|  |                               |                      | As of Reporting Period             | For the Month | As of Reporting Period | For the Month |                               |                      |                          | As of Reporting Period      | For the Month |                        |                        |  |                 |                              |
| Development of Psychiatric Facility  | 7.400                         |                      |                                    |               |                        |               |                               |                      |                          |                             |               |                        |                        | On going detailed estimates  |                 |                              |
| Blood Service Facility   | 7.400                         |                      |                                    |               |                        |               |                               |                      |                          |                             |               |                        |                        | Pre-procurement done last March 21, 2018   |                 |                              |
| <b>PURCHASE OF EQUIPMENT</b>   |                               |                      |                                    |               |                        |               |                               |                      |                          |                             |               |                        |                        |  |                 |                              |
| <b>2016</b>  | <b>74.4</b>                   |                      |                                    |               |                        |               |                               |                      |                          |                             |               |                        |                        |  |                 |                              |
| 1. Project Title: <b>Purchase of Mechanical Ventilator</b><br>Month/Day/Year: 6/19/2017<br>Month/Day/Year: 7/31/2017<br>Region/Province/City/Municipality: Region XI, Davao del Norte, Tagum City      | 3.4                           | 2016                 |                                    | 2016          | 3.36                   | -             | 3.36                          | 3.36                 |                          |                             |               |                        |                        | Completed  |                 |                              |
| 2. Project Title: <b>Purchase of Electric Dermatome Set</b><br>Month/Day/Year: 11/14/2016<br>Month/Day/Year: 12/26/2016<br>Region/Province/City/Municipality: Region XI, Davao del Norte, Tagum City   | 1                             | 2016                 |                                    | 2016          | 0.94                   | -             | 0.94                          | -                    |                          |                             |               |                        |                        | Completed  |                 |                              |
| 3. Project Title: <b>Purchase of Magnetic Resonance Imaging</b><br>Month/Day/Year: 9/1/2016<br>Month/Day/Year: 12/30/2016<br>Region/Province/City/Municipality: Region XI, Davao del Norte, Tagum City | 70                            | 2016                 |                                    | 2016          | 69                     | -             | 69                            |                      |                          |                             |               |                        |                        | Completed<br>Contract # 2016-09-008<br>NTP: 9/1/2016<br>Under SAA NO. 16-04-0682 |                 |                              |
| <b>2017</b>  | <b>48</b>                     |                      |                                    |               |                        |               |                               |                      |                          |                             |               |                        |                        |  |                 |                              |
| 1. Project Title: <b>Purchase of Hemodialysis Machine</b><br>Month/Day/Year<br>Month/Day/Year<br>Region/Province/City/Municipality:  | 38                            | 2017                 |                                    | 2017          | 36.9                   | -             | -                             |                      |                          |                             |               |                        |                        | Awarded<br>Contract # 2017-11-0029<br>NTP: 11/23/2017                            |                 |                              |
| 2. Project Title: <b>Purchase of Sonography Machine/ Ultrasound</b><br>Month/Day/Year<br>Month/Day/Year<br>Region/Province/City/Municipality:  | 10                            | 2017                 |                                    | 2017          | 10.0                   | -             | 10.0                          | -                    |                          |                             |               |                        |                        | Awarded<br>Contract # 2017-10-0324<br>NTP: 11/23/2017                            |                 |                              |
| <b>2018</b>  |                               |                      |                                    |               |                        |               |                               |                      |                          |                             |               |                        |                        |  |                 |                              |
| Provision of equipment for Acute Stroke unit   | 10.936                        |                      |                                    |               |                        |               |                               |                      |                          |                             |               |                        |                        | On going review of Purchase Request  |                 |                              |
| Provision of equipment for Geriatric Health Specialty Center   | 11.100                        |                      |                                    |               |                        |               |                               |                      |                          |                             |               |                        |                        | On going review of Purchase Request  |                 |                              |
| Provision of equipment for Medical Tourism Service   | 14.800                        |                      |                                    |               |                        |               |                               |                      |                          |                             |               |                        |                        | On going review of Purchase Request  |                 |                              |
| Provision of equipment for Blood Service Facility  | 3.874                         |                      |                                    |               |                        |               |                               |                      |                          |                             |               |                        |                        | On going review of Purchase Request  |                 |                              |

Submitted by:  
 Designation/Office:  
 Date:

**KATHLYN LEE F. FUERAS, MPA**  
 Statistician III/ Designate Planning Officer  
 13-Apr-18

Noted by:

**BRYAN O. DALID, MD, FPCS, FPSGS, FPALES**  
 Agency Head