



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2017



Code (PAP)	Procurement Project/Program					PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
								Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTRICAL SUPPLIES								1st & 3rd QUARTER- 2017				GOP	2,040,924.80			
	Description	Qty	Unit	Unit Price	Amount											
1	134A Freon, 13.6 kls.	3	tank	4,000.00	12,000.00	EFMS	Public Bidding									
2	Aircon outlet	25	set	121.00	3,025.00	EFMS	Public Bidding									
3	Automatic circuit breaker, 100 amp., plug-in	15	pair	1,306.80	19,602.00	EFMS	Public Bidding									
4	Automatic circuit breaker, 20 amp., plug-in	20	pair	556.60	11,132.00	EFMS	Public Bidding									
5	Automatic circuit breaker, 30 amp., plug-in	20	pair	556.60	11,132.00	EFMS	Public Bidding									
6	Automatic circuit breaker, 60 amp., plug-in	15	pair	774.40	11,616.00	EFMS	Public Bidding									
7	Automatic circuit breaker, TQD 100 amp., 3 phase	3	pc	9,450.00	28,350.00	EFMS	Public Bidding									
8	Automatic circuit breaker, TQD 125 amp., 3 phase	3	pc	9,450.00	28,350.00	EFMS	Public Bidding									
9	Automatic circuit breaker, TQD 200 amp., 3 phase	3	pc	9,450.00	28,350.00	EFMS	Public Bidding									
10	Ballast 40 watts	1817	pc	158.40	287,812.80	CEN(17); EFMS(1800)	Public Bidding									
11	Bulb 50 watts	165	pc	38.50	6,352.50	CEN(96); NICU(61); Misc(8)	Public Bidding									
12	Bulb 50 watts, Incandacent	300	pc	100.00	30,000.00	EFMS	Public Bidding									
13	Bulb for money detector, F4T5D	20	pc	103.95	2,079.00	EFMS	Public Bidding									
14	Bulb for money detector, F6T5D	20	pc	122.65	2,453.00	EFMS	Public Bidding									
15	Bulb, red, 3 watts	35	pc	39.05	1,366.75	EFMS	Public Bidding									
16	Capacitor 5 UF, 370 - 400 VAC	8	pc	269.50	2,156.00	EFMS	Public Bidding									
17	Capacitor 60 UF, 370 - 400 VAC	8	pc	893.20	7,145.60	EFMS	Public Bidding									
18	Capacitor 40 - 60 UF, 370 - 400 VAC	8	pc	1,028.50	8,228.00	EFMS	Public Bidding									
19	Capacitor 40 + 5 UF, 370-400 VAC	8	pc	671.00	5,368.00	EFMS	Public Bidding									
20	Capacitor 60 + 5 UF, 370-400 VAC	8	pc	965.25	7,722.00	EFMS	Public Bidding									
21	Capacitor 60 + 7 UF, 370-400 VAC	8	pc	1,039.50	8,316.00	EFMS	Public Bidding									
22	Capacitor, dual, 30 UF + 3 UF, 370 - 400 VAC	6	pc	816.75	4,900.50	EFMS	Public Bidding									



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ELECTRICAL SUPPLIES				1st & 3rd QUARTER- 2017				GOP	2,040,924.80			
	Description	Qty	Unit	Unit Price	Amount							
23	Circuit breaker, 20 amp, TQD type	18	pc	665.50	11,979.00	EFMS	Public Bidding					
24	Circular loom 1/2" dia.	1	roll	1,355.00	1,355.00	EFMS	Public Bidding					
25	Contact cleaner, 10 oz.	7	can	297.00	2,079.00	EFMS	Public Bidding					
26	Convenience outlet 3 prong 2 gang, universal flush type	70	set	195.00	13,650.00	EFMS	Public Bidding					
27	Convenience outlet, flush type, 2 gang	350	set	127.60	44,660.00	EFMS	Public Bidding					
28	Convenience outlet, surface type, 4 gang	100	set	90.20	9,020.00	EFMS	Public Bidding					
29	Copper tube cutter	1	pc	515.90	515.90	EFMS	Public Bidding					
30	Electrical tape, big roll	501	spl	20.90	10,470.90	CEN(1); EFMS(500)	Public Bidding					
31	Extension wheel wires (extension wheel durable, dependable, made with brass, rigid internal connection, high conductive)	3	unit	600.00	1,800.00	PETU	Public Bidding					
32	Extension Wire, 3 gang, universal outlet, 8 mtrs Cord, with on/off switch light indicator	6	pc	418.00	2,508.00	NRC(2);CEN(1);HRMS(1);PETU(2)	Public Bidding					
33	Extension Wire, 3 gang, universal outlet, 9 ft. Cord, with on/off switch light indicator	6	pc	225.50	1,353.00	NRC(2);HRMS(1);RCU(3)	Public Bidding					
34	Extension wire, 5 meters, heavy duty	2	unit	500.00	1,000.00	SURGERY	Public Bidding					
35	Flaring block w/ expander, 3/16-5/8 dia.	1	set	2,200.00	2,200.00	EFMS	Public Bidding					
36	Flat cord wire AWG #16	8	rl	3,729.00	29,832.00	EFMS	Public Bidding					
37	Flexible hose 3/4" dia. 100mtr/roll	25	rolls	985.00	24,625.00	EFMS	Public Bidding					
38	Flood light bulb, blue	10	pc	326.70	3,267.00	EFMS	Public Bidding					
39	Flood light bulb, clear	10	pc	267.30	2,673.00	EFMS	Public Bidding					
40	Flood light bulb, green	10	pc	127.60	1,276.00	EFMS	Public Bidding					
41	Flood light bulb, red	10	pc	127.60	1,276.00	EFMS	Public Bidding					
42	Flood light bulb, yellow	10	pc	127.60	1,276.00	EFMS	Public Bidding					



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ELECTRICAL SUPPLIES								1st & 3rd QUARTER- 2017				GOP	2,040,924.80			
	Description	Qty	Unit	Unit Price	Amount											
43	Flourescent holder, round type	100	pc	27.50	2,750.00	EFMS	Public Bidding									
44	Flourescent tube 20 watts	201	pc	59.40	11,939.40	EFMS (200); SUR(1)	Public Bidding									
45	Flourescent tube 20 watts, LED	60	pc	817.30	49,038.00	EFMS	Public Bidding									
46	Flourescent tube 36 watts, slim type	1830	pc	59.40	108,702.00	EFMS(1800); Misc(30)	Public Bidding									
47	Flourescent tube 9 watts, LED	60	pc	437.80	26,268.00	EFMS	Public Bidding									
48	Flourescent tube, 28 watts, T5, with holder, warm white	20	set	350.00	7,000.00	EFMS	Public Bidding									
49	Halogen bulb 50 watts 220 VAC, pin type	32	pc	49.50	1,584.00	RAD(12); EFMS(20)	Public Bidding									
50	Hot line clamp	30	pc	371.25	11,137.50	EFMS	Public Bidding									
51	Igniter switch 250 watts	35	pv	532.40	18,634.00	EFMS	Public Bidding									
52	Igniter switch 3 terminal 400watts 220V	50	pcs	395.00	19,750.00	EFMS	Public Bidding									
53	Junction Box	150	pc	30.00	4,500.00	EFMS	Public Bidding									
54	LED Bulb 9 watts	358	pc	180.00	64,440.00	CEN(8); EFMS(350)	Public Bidding									
55	Magnetic switch 11-18 amp.	3	set	5,633.10	16,899.30	EFMS	Public Bidding									
56	Magnetic switch 30 amp., with overload	2	set	15,686.00	31,372.00	EFMS	Public Bidding									
57	Magnetic switch 30KW, coil 220-240V, 50/60 Hz	2	set	12,166.00	24,332.00	EFMS	Public Bidding									
58	Magnetic Switch, 50 amp overload	4	pc	4.00	16.00	CSSU	Public Bidding									
59	Magnetic switch 5.5KW, coil 220-240V, 50/60 Hz	2	set	7,386.50	14,773.00	EFMS	Public Bidding									
60	Magnetic switch 9-11 amp.	5	set	4,757.50	23,787.50	EFMS	Public Bidding									
61	Male plug, 15 amp., heavy duty	120	pc	28.60	3,432.00	EFMS	Public Bidding									
62	Map gas	3	pc	490.05	1,470.15	EFMS	Public Bidding									
63	Metal halide ballast 250 watts	25	pc	891.00	22,275.00	EFMS	Public Bidding									
64	Metal halide bulb 250 watts	25	pc	726.00	18,150.00	EFMS	Public Bidding									



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ELECTRICAL SUPPLIES				1st & 3rd QUARTER- 2017				GOP	2,040,924.80			
	Description	Qty	Unit	Unit Price	Amount							
65	Metal hallide, receptacle E40	20	pcs	165.00	3,300.00	EFMS	Public Bidding					
66	Plastic moulding 1"	70	lgth	93.50	6,545.00	EFMS	Public Bidding					
67	Plastic moulding 3/4"	70	lgth	69.30	4,851.00	EFMS	Public Bidding					
68	Plastic steel epoxy	10	pc	102.85	1,028.50	EFMS	Public Bidding					
69	Pull box 12" x 12"	20	pcs	765.00	15,300.00	EFMS	Public Bidding					
70	PVC switch box 2" x 4"	60	pc	33.00	1,980.00	EFMS	Public Bidding					
71	R-22 Freon, 13.6 kls	4	tank	4,400.00	17,600.00	EFMS	Public Bidding					
72	Receptacle 2" x 2"	40	pc	11.28	451.00	EFMS	Public Bidding					
73	Receptacle 4" x 4"	60	pc	27.50	1,650.00	EFMS	Public Bidding					
74	Rechargeable battery, 6V, 4AH	100	pc	389.95	38,995.00	EFMS	Public Bidding					
75	RJ12 telephone plug	50	pc	38.50	1,925.00	EFMS	Public Bidding					
76	Rubber tape	40	rl	82.50	3,300.00	EFMS	Public Bidding					
77	Secondary rack w/ spool insulator tripple	12	set	460.00	5,520.00	EFMS	Public Bidding					
78	SL bulb 18 watts, socket type	1170	pc	192.50	225,225.00	EFMS(1150);MISC(20)	Public Bidding					
79	Soldering Iron 30 watts	2	pcs	395.00	790.00	EFMS	Public Bidding					
80	Soldering Iron 60 watts	2	pcs	590.00	1,180.00	EFMS	Public Bidding					
81	Solderless connector, #4.0mm, 350m	8	pc	522.50	4,180.00	EFMS	Public Bidding					
82	Spaghete Tube 1/2" dia.	11	mtrs	50.00	550.00	EFMS	Public Bidding					
83	Staple wire #1	6	box	22.00	132.00	EFMS	Public Bidding					
84	Starter (flourescent) 4-80 watts	1020	pc	12.10	12,342.00	EFMS(1000);MISC(20)	Public Bidding					
85	Starter holder for Flourescent	75	pc	155.00	11,625.00	EFMS	Public Bidding					
86	Switch, flush type, 2 gang	50	set	137.50	6,875.00	EFMS	Public Bidding					
87	Switch, flush type, 3 gang	85	set	214.50	18,232.50	EFMS	Public Bidding					
88	Telephone socket, surface type	50	pc	78.10	3,905.00	EFMS	Public Bidding					
89	Telephone wire 4/C, 150m/roll	4	rl	2,728.00	10,912.00	EFMS	Public Bidding					
90	Thermal fuse, 2 ampers	200	pc	28.05	5,610.00	EFMS	Public Bidding					
91	THHN copper wire, 2.0mm2, 150 mtrs/roll	15	rl	2,189.00	32,835.00	EFMS	Public Bidding					



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ELECTRICAL SUPPLIES				1st & 3rd QUARTER- 2017				GOP	2,040,924.80			
	Description	Qty	Unit	Unit Price	Amount							
92	THHN copper wire, 3.5mm2, 150 mtrs/roll	50	roll	3,630.00	181,500.00	EFMS	Public Bidding					
93	THHN copper wire, 5.5mm2, 150 mtrs/roll	30	roll	4,858.70	145,761.00	EFMS	Public Bidding					
94	UPVC elbow 90degrees x 2" dia	20	pcs	265.00	5,300.00	EFMS	Public Bidding					
95	UPVC pipe 1/2" dia. X 3m	20	lgth	65.00	1,300.00	EFMS	Public Bidding					
96	UPVC pipe 2" dia. X 3m	20	lgth	860.00	17,200.00	EFMS	Public Bidding					
97	UTP cable, cat 6 belden	5	roll	12,419.00	62,095.00	EFMS	Public Bidding					
98	WD-40, 10 oz.	6	can	269.50	1,617.00	EFMS	Public Bidding					
99	Weather proof Enclosure, bolt on type	10	pcs	465.00	4,650.00	EFMS	Public Bidding					
100	Wireless buzzer	5	unit	1,628.00	8,140.00	NICU(1); EFMS(4)	Public Bidding					
	Total				2,040,924.80							

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