**DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2017**

| Code (PAP) | Procurement Project/Program | | | | | PMO/ End- User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | ENVIRONMENT SERVICES | | | | | | | 1st - 4th quarter of 2017 | | | | GOP | 5,015,980.00 | | | |
| | Description | Qty | Unit | Unit Price | Amount | | | | | | | | | | | |
| 1 | Waste Disposal | 83333 | kl | 60.00 | 4,999,980.00 | EFMS | Public Bidding | | | | | | | | | |
| 2 | Water Analysis | 4 | quarter | 4,000.00 | 16,000.00 | EFMS | Public Bidding | | | | | | | | | |
| | **TOTAL** | | | | **5,015,980.00** | | | | | | | | | | | |

Prepared by:

**MARIA VICTORIA S. AQUINO, MPA**
BAC Secretariat- Head

Recommending Aprroval:

**RHODORA M. BOISER, MPA**
BAC Chairperson-Head

**ZENAIDA B. BAÑEZ, RN**
BAC Member

**FRUCTUSO Y. VICADA, RN**
BAC Member

**MERCEDITA D. PANUNCIO, RPh**
BAC Member

**MARITESS M. ESTRELLOSO, RN**
BAC Member

**LEAH A. ALONZO, RN**
BAC Member

**ELVIRA M. OBERO, RN, MPA**
BAC Member

Approved By:

**BRYAN O. DALID, MD, FPCS, FPSGS, FPALES**
Medical Center Chief II