



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2017



Code (PAP)	Procurement Project/Program	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE & IT EQUIPMENT				1st - 4th Quarter of 2017				GOP	6,157,515.00			
	Description	Qty	Unit	Unit Price	Amount							
1	Air conditioner, 1.0 HP, , window type, manual, silent type, good quality, inclusive of magnetic switch compatible to the unit	4	unit	18,000.00	72,000.00	1-PHU; 2-PRW; 1-EMD	Public Bidding					
2	Air conditioner, 2 HP, window type, inverter, remote controlled with compatible magnetic switch, Silent type	3	unit	30,000.00	90,000.00	OPD	Public Bidding					
3	Air conditioner, 2.0 HP, , window type, manual, silent type, good quality, inclusive of magnetic switch compatible to the unit	1	unit	25,000.00	25,000.00	1-QMS Office	Public Bidding					
4	Air conditioner, 3 tons, split type, floor mounted, with compatible magnetic switch, silent type, good quality, including complete installation, with free 10 ft. copper tube	4	unit	79,000.00	316,000.00	1-AJU; 1-NDS; 2-PHM	Public Bidding					
5	AIRCONDITIONER, 1.5 HP, window type, manual, silent type, good quality, inclusive of magnetic switch compatible to the unit	1	unit	20,000.00	20,000.00	1-NDS	Public Bidding					
6	AUTOMATIC VOLTAGE REGULATOR, 2000VA, heavy duty	1	unit	10,000.00	10,000.00	1-MMS	Public Bidding					
7	BARCODE PRINTER	3	unit	40,000.00	120,000.00	3-LAB	Public Bidding					
8	BARCODE SCANNER	3	unit	20,000.00	60,000.00	3-LAB	Public Bidding					
9	Ceiling fan, orbit type, 16" plastic propeller, 3 speed button switch, 220 volts AC, heavy duty, good quality	46	unit	3,000.00	138,000.00	10-MMS; 11-MIS; 21-PICU; 3-PRW; 1-EMD	Public Bidding					
10	Chair, executive type, revolving, with gas lift, high back rest, base is made of stainless with hydraulic gas mechanism covered with german leatherette black color	4	unit	6,000.00	24,000.00	1-MMS; 1-NDS; 1-RSH; 1-HJM	Public Bidding					



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OFFICE & IT EQUIPMENT				1st - 4th Quarter of 2017				GOP	6,157,515.00				
	Description	Qty	Unit	Unit Price	Amount								
11	Chair, semi executive style, revolving, with gas lift, high back rest, base is made of stainless with hydraulic gas mechanism covered with german leatherette black color	33	unit	4,200.00	138,600.00	7-LAB; 8-MMS; 1-MSS; 8-NDS; 3-PLN; 2-RSH; 4-HIM	Public Bidding						
12	Chair, visitors, with arm rest, stainless base, German leatherette cover, black color	12	unit	4,500.00	54,000.00	6-CSU; 2-MMS; 4-NDS	Public Bidding						
13	Chair, visitors, without arm rest, german leatherette cover, black color, as per sample	2	unit	2,500.00	5,000.00	2-RAD	Public Bidding						
14	Computer chair, adjustable height through gas lift, with backrest upholstered, with arm rest, five stroke wheels	27	unit	2,500.00	67,500.00	1-ONC; 1-CAS; 2-RAD; 2-MCC; 10-CEN; 2-OGW; 7-OPD; 2-LGL	Public Bidding						
15	Computer printer 3 in 1, fast ink with super superior print speed of 27 pages/minute yields up to 12000 pages for black ink, 6500 pages for colored with 4 color genuine ink tank at 70ml/tank ink, color tank (black, cyan, yellow,magenta)	25	unit	8,000.00	200,000.00	1-AIU; 1-ONC; 1-ONC PHYSICIST;; 3-CAS; 3-HRM; 1-MCC; 3-NDS; 1-PMR; 2-PHU; 1-PHU NVBSP; 1-PHU WCP; 1-PRO; 2-RSH; 3-ACT; 1-HIM	Public Bidding						
16	Computer printer 3 in 1, fast ink with super superior print speed of 27 pages/minute yields up to 12000 pages for black ink, 6500 pages for colored with 4 color genuine ink tank at 70ml/tank ink, color tank (black, cyan, yellow,magenta) with scanner, can scan legal paper size	1	unit	10,700.00	10,700.00	1-ICS	Public Bidding						
17	Computer Printer HP Laser Jet P1006	1	unit	12,990.00	12,990.00	1-NIC	Public Bidding						
18	Computer Printer LC310	3	unit	11,260.00	33,780.00	3-CAS	Public Bidding						
19	Computer set, core i7 processor	3	unit	28,000.00	84,000.00	2-PHM; 1-ACT	Public Bidding						



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OFFICE & IT EQUIPMENT								1st - 4th Quarter of 2017				GOP	6,157,515.00			
	Description	Qty	Unit	Unit Price	Amount											
20	COMPUTER SET, i7 core , 1TB, 4Gb ram with 18.5" LED monitor, AVR and UPS	13	unit	30,000.00	390,000.00	2-CAS; 2-COC; 1-PHU WCP; 2-PLN; 6-HIM	Public Bidding									
21	Computer Set, Intel i5 processor, 4gb DDR3 memory, Asus Motherboard, Keyboard & Mouse USB, with mouse pad, 500gb harddisk, ATX casing with power, 18.5" LED monitor, UPS 650VA, AVR	24	unit	28,000.00	672,000.00	1-ACC; 1-ONC; 1-ONC PHYSICIST; 3-HRM; 2-LAB; 2-MMS; 2-NDS; 2-PMR; 2-PHU; 1-PHU NVBSP; 5-RSH;	Public Bidding									
22	Computer Set, with Printer Intel, motherboard, ASUS memory: 4Gb DDR3, Harddisk: 1 terrabyte: videocard 2GD; ATX black casing with 600 watts	1	set	40,000.00	40,000.00	1-OPD	Public Bidding									
23	COMPUTER TABLE	1	unit	5,000.00	5,000.00	1-CSU	Public Bidding									
24	Computer Table, three (3) layers steel	2	unit	3,500.00	7,000.00	1-DER; 1-PHU NVBSP	Public Bidding									
25	COMPUTER TABLES with CHAIRS	2	set	7,500.00	15,000.00	2-NDS	Public Bidding									
26	COMPUTER UNIT, (Monitor, CPU)	3	unit	25,000.00	75,000.00	1-ONC; 2-OPD	Public Bidding									
27	Conference Table, 4-6 seaters w/o chairs (as per sample)	1	unit	17,000.00	17,000.00	1-LGL	Public Bidding									
28	CONFERENCE TABLE, 8 SEATERS W/O CHAIRS	1	unit	50,000.00	50,000.00	1-CSU	Public Bidding									
29	Conference table, oval shape, 10 seaters, with top glass, with 10 units executive chair, leatherette cover, black	2	unit	110,000.00	220,000.00	1-RAD; 1-NDS	Public Bidding									
30	Consultation Table with Chair	3	set	5,000.00	15,000.00	2-NDS; 1-PHU HONEY	Public Bidding									



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OFFICE & IT EQUIPMENT								1st - 4th Quarter of 2017				GOP	6,157,515.00			
	Description	Qty	Unit	Unit Price	Amount											
31	DIGITAL COMPACT CAMERA< 14.1MP, capable of Auto and Manual Focus, capable of taking videos, lens aperture f1.8-4.9, Optical zoom 5x, with Image stabilization capability, ISO 100-12800, CMOS sensor, with pop-up flash, with 3" LCD display, with HDMI and USB 2.0 connection, with internal memory and external memory and capable of SD card storage and powered with Lithium-Ion battery	1	unit	25,000.00	25,000.00	1-ONC PHYSICIST	Public Bidding									
32	Digital Copier (Photocopier)	1	unit	100,000.00	100,000.00	1-BLC	Public Bidding									
33	DLP PROJECTOR with CEILING BRACKET	1	unit	45,000.00	45,000.00	1-NDS	Public Bidding									
34	DOCUMENT CAMERA, auto white balance; built-in image rotation - 90 degrees for portrait or landscape; tilting and rotating camera head - 90 degrees; one-touch image freeze function; one-touch source search; lens f=2.8, f=4.1 mm; capture area 10.7" x 14.3", zooming 4 x digital magnification; focus auto (press button to activate); Iris auto; imaging element 1/3" CMOS, 2M pixels; 1024 x 768 (XGA with projector) UXGA, SXGA, XGA, and SVGA with PC; Frame rate max 15 frames per second; lighting source LED LAMP (2 high LEDs); Interface; image port: USB - Type B; dimension (WxDxH): Open, 3.0" x 10.7" x 15" (arms extended); closed, 3.0" x 10.7" x 2.6"; weight 2.0 lb; other: Operating humidity 20 degrees to 80 degrees; power supply voltage 5V via USB power; power consumption < 2.5 W; service programs: two-year limited warranty, with USB cable (approximately 10 ft.) soft carrying case, user manual, quick setup sheet, privateline support card, camera software CD	1	unit	50,000.00	50,000.00	1-NSO LIBRARY	Public Bidding									



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OFFICE & IT EQUIPMENT								1st - 4th Quarter of 2017				GOP	6,157,515.00			
	Description	Qty	Unit	Unit Price	Amount											
35	Electric fan (powerful metal stand, 16" tall, with 3 speeds and powerful metal blades)	11	unit	3,000.00	33,000.00	1-AIU; 1-ICS; 3-MMS; 3-NDS; 2-PRW; 1-EMD	Public Bidding									
36	Computer Printer , 3 IN 1 INKJET, CONTINUOUS SCANNER, PHOTOCOPIER & PRINTER	1	unit	9,695.00	9,695.00	1-CSU	Public Bidding									
37	Exhaust Fan 10 x 10	12	unit	1,500.00	18,000.00	3-ACC; 2-MMS; 2-MIS; 3-NDS; 2-NIC;	Public Bidding									
38	Fax Machine, digital with multi-function keys, with handset, inkjet	1	unit	8,000.00	8,000.00	1-HJM	Public Bidding									
39	Filing Cabinet, steel, 4 drawers, with automatic lock thru key, smooth surface	6	unit	9,000.00	54,000.00	1-ACC; 1-PHU HONEY; 1-PHU WCP; 1-PICU; 1-PLN; 1-PRW	Public Bidding									
40	Filing cabinet, steel, 4 layers, smooth surface, grey color or dark green color	6	unit	9,000.00	54,000.00	1-AIU; 1-CSU; 1-NDS; 1-PEW; 1-RSH; 1-EMD	Public Bidding									
41	Fire Extinguisher, 10lbs capacity, ABC dry chemical	23	unit	3,000.00	69,000.00	1-CSU; 6-MMS; 2-NDS; 1-PHU AYWC; 1-PHU WCP; 1-PLN; 5-PRW; 6-EMD	Public Bidding									
42	Floor Polisher	1	unit	45,000.00	45,000.00	1-MMS	Public Bidding									
43	FLOOR STANDING TYPE AIR CONDITIONER w/ anti-bacterial filter 10-12HP	2	unit	200,000.00	400,000.00	2-NDS	Public Bidding									
44	Freezer, CHEST-TYPE, 18 cu. Ft.	2	unit	28,000.00	56,000.00	2-NDS	Public Bidding									
45	Gang Chair, 5 seaters, steel, black	27	unit	15,000.00	405,000.00	25-OPD; 2-PRW	Public Bidding									



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OFFICE & IT EQUIPMENT								1st - 4th Quarter of 2017				GOP	6,157,515.00				
	Description	Qty	Unit	Unit Price	Amount												
46	High revolving chair, brand new, made of stainless steel, with back rest, with upholstered seat, durable	3	unit	6,000.00	18,000.00	1-ASU; 1-CEN; 1-CCU	Public Bidding										
47	Laptop	1	unit	37,000.00	37,000.00	1-PET	Public Bidding										
48	LAPTOP, Intel core i5-4200 quad core 1.6Ghz, OS windows 8.1 single language monitor, 35.6cm (14") HD (1366x768) 16:9 Intel HD 4400/2GB video card, memory 4Gb 1 TB HDD	2	unit	40,000.00	80,000.00	1-HIM; 1-HMS	Public Bidding										
49	Laptop, Windows 10	1	unit	67,000.00	67,000.00	1-MCC	Public Bidding										
50	Laptop, Windows 8.1 single language, Intel Core i5-4200U dual core 1.60GHz, 35.6 cm (14") HD (1366 x 768) 16.9 Intel HD 4400 with shared memory, 4 Gbm DDR3L SDRAM, 500GB HDD	1	unit	37,000.00	37,000.00	1-COC	Public Bidding										
51	LCD Projector, 3 LCD Technology, 0.55 inch LCD Panel, Projection Ratio: 1.45 - 1.96:1, Zoom: Digital, Factor: 1.35, Projection Size: 30 inches - 350 inches, Manual Focus, Optical Lens, Options: Document camera, Quick wireless USB key, Wireless LAN unit, Connectivity: Cinch audio in, VGA in, RGB in, S-Video in, Component in, Composite in, HDMI in, Wireless LAN IEEE 802.11b/g/n (optional), USB 2.0 Type B, USB 2.0 Type A, with: Carrying bag, Computer cable, Main unit, Power cable, Remote control incl. batteries, USB cable, User's Manual Set, Warranty Documents,	1	unit	32,000.00	32,000.00	1-ICS	Public Bidding										



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OFFICE & IT EQUIPMENT				1st - 4th Quarter of 2017				GOP	6,157,515.00					
	Description	Qty	Unit	Unit Price	Amount									
52	LCD Projector, Color Brightness: 3000lm/ 2100lm, Resolution: SVGA (800 x 600), Contrast ratio: 10,000:1, Connectivity: USB 2.0 Type A, USB 2.0 Type B, Wireless LAN IEEE 802.11b/g/n (optional), HDMI in, Composite in, Component in, S-Video in, RGB in, Cinch audio in, VGA in Compatible devices: Compatible with most computers Power consumption or Battery type and charge: 100 240 V AC ±10%, 50/60 Hz	2	unit	23,000.00	46,000.00	1-SUR	Public Bidding							
53	LCD PROJECTOR, with projector screen, wall hang type, 6x6	2	unit	40,000.00	80,000.00	1-HIM; 1-RAD	Public Bidding							
54	LOVE COUCH, 2 seaters, black, leatherette	3	unit	8,000.00	24,000.00	1-RAD; 2-CEN	Public Bidding							
55	Microphone HD	2	unit	5,250.00	10,500.00	HIM	Public Bidding							
56	Modern design computer table with movable cabinet and computer holder, wooden, dark oak color (design as per sample)	3	unit	5,000.00	15,000.00	2-HIM; 1-RAD	Public Bidding							
57	Modern L-shaped design office/computer table with drawers, movable cabinet, rolling chair and computer holder, wooden, dark oak color (design as per sample)	3	unit	10,000.00	30,000.00	1-AIU; 1-RAD; 1-PHU	Public Bidding							
58	Modern Modular Reception Desk Design with drawers, movable cabinet, rolling chair and computer holder (as per sample)	1	unit	25,000.00	25,000.00	1-PHU	Public Bidding							
59	OFFICE ARMLESS CHAIR, gas lifting, with rubberized stand	3	unit	3,100.00	9,300.00	3-CAS	Public Bidding							
60	OFFICE CHAIR, heavy duty, black color	1	unit	6,000.00	6,000.00	1-CSU	Public Bidding							



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OFFICE & IT EQUIPMENT								1st - 4th Quarter of 2017				GOP	6,157,515.00			
	Description	Qty	Unit	Unit Price	Amount											
61	Office Table, with one center drawer and three side drawers, made of hard wood with lock, with top glass, brown color	18	unit	7,000.00	126,000.00	2-CSU; 8-NDS; 1-OPD; 6-PMR; 1-LGL	Public Bidding									
62	Photocopier, copy/print speed: 18 pages per minute for print and copy output, Resolution: 1200dpi x 600dpi, First copy time: 6.9 seconds or less, warm-up time: 30 seconds or less, Memory: Standard 128MB RAM, Magnification: 25% to 400%, Paper size: Maximum of A3 (11x7), Multiple copies from 1-99, Scan once print many, electronic collate, image combination, vertical paper path	1	unit	58,750.00	58,750.00	MMS	Public Bidding									
63	Plastic couch with foam	2	set	4,000.00	8,000.00	2-PHU HONEY	Public Bidding									
64	Printer, laser Jet Pro, Print, Scan Copy & Fax	1	unit	17,200.00	17,200.00	1-HIM	Public Bidding									
65	Refrigerator, 5 cubic ft.	3	unit	15,000.00	45,000.00	1-MIC; 2-PICU	Public Bidding									
66	Refrigerator, 7cu. Ft. Double door, inverter type	3	unit	25,000.00	75,000.00	2-PHU BF; 1-PHU WCP	Public Bidding									
67	REFRIGERATOR, color grey or white, brand new, branded, size 11-16 cubic feet, at least 5 adjustable shelves, with automatic light switch on/off, with adjustment of temperature control, with defrost water drain, power supply 220 VAC 60Hz	2	unit	35,000.00	70,000.00	1-LAB; 1-NDS	Public Bidding									
68	Refrigerator, household type, 5cu. Ft. brand new, auto defrost, smart inverter compressor, single door	1	unit	15,000.00	15,000.00	1-TCW	Public Bidding									
69	Revolving chair, revolving, with gas lit, black leatherette cover with hand and foot rest, steel base and steady stand	4	unit	1,800.00	7,200.00	4-NOW	Public Bidding									



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70	ROTATING STOOL, leather black color, hydraulic steel with 5 caster wheels, stainless, adjustable	1	unit	3,800.00	3,800.00	1-ASU	Public Bidding									
71	Shredder	2	unit	52,500.00	105,000.00	1-HIM; 1-RSH	Public Bidding									
72	Sofa set, L-shaped, black leatherette, with center table (design as per sample)	2	unit	18,000.00	36,000.00	1-RAD; 1-PHU AYWC	Public Bidding									
73	Sound system, mobile, with microphone, with USB input cable, user's manual set, warranty documents	2	unit	16,500.00	33,000.00	2-PHU BF	Public Bidding									
74	Stand fan, 3 speed button switch, heavy duty, good quality	11	unit	3,000.00	33,000.00	2-HRM; 2-CEN; 2-DER; 2-PHU HONEY; 1-PHU REDSTAR; 2-EMD	Public Bidding									
75	Steel Rack, 6 shelves, 6ft. High x 5ft. Length x 1	3	unit	10,000.00	30,000.00	1-CSU; 2-NDS	Public Bidding									
76	Stool high with back rest, revolving, with gas lift, black leatherette cover with hand and footrest, steel base and steady stand	4	unit	5,000.00	20,000.00	4-LAB	Public Bidding									
77	STOOL, mid back rest, rotating, with gas lift for adjustable height, black leather cover, with foot rest, steel base and steady stand	13	unit	5,000.00	65,000.00	4-LAB; 2-MIC; 6-PRW; 1-PAC	Public Bidding									
78	Television 32" with DVD Player	1	unit	18,000.00	18,000.00	1-PHU REDSTAR	Public Bidding									
79	Television set, brand new, 32", with USB port, cable ready, including bracket & installation	6	unit	19,000.00	114,000.00	1-HIM; 4-PHU BF; 1-ACC	Public Bidding									



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OFFICE & IT EQUIPMENT				1st - 4th Quarter of 2017				GOP	6,157,515.00			
	Description	Qty	Unit	Unit Price	Amount							
80	Television set, brand new, 42" LED type, colored plasma with USB port, cable ready, including bracket and installation	3	unit	49,500.00	148,500.00	3-PHU	Public Bidding					
81	UPRIGHT VEGETABLE CHILLER, 18 cu. Ft.	1	unit	28,000.00	28,000.00	1-NDS	Public Bidding					
82	Voice Recorder, Built-in memory 4GB; PC connectivity; Built-in Microphone monaural, recording format MP3, playback format MP3	3	unit	5,000.00	15,000.00	1-MCC; 1-MMS; 1-RSH	Public Bidding					
83	Wall Fan rotating, 16" plastic propeller, 3 speed button switch, 220 volts AC, heavy duty, good quality	70	unit	2,500.00	175,000.00	2-HSK; 8-MGW; 12-MIS; 2-NDS; 29-NOW; 2-OGW; 6-OPD; 9-EMD	Public Bidding					
84	Water dispenser, floor mounted, hot and cold, capacity: 12 liters, cooling capacity 10°C LPH, cold consumption: 85W, heating capacity: 90°C LPH, hot consumption: 500W power consumption: 220 watts - 60: Hz	3	unit	5,000.00	15,000.00	1-CSU; 1-PHU WCP; 1-RSH	Public Bidding					
85	Wireless lapel microphone system	2	unit	10,000.00	20,000.00	1-CAS; 1-PET	Public Bidding					
GRAND TOTAL					6,157,515.00							

Prepared by:

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BAC Secretariat- Head

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