



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2017



CODE (PAP)	PROCUREMENT PROJECT / PROGRAM	PHO/END-USERS	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (brief description of Program / Project)	
				ADS / POST OF IB / REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE	CO		
PRINTED FORMS				1ST-3RD QUARTER OF 2017				GOP	238,020.06				
	DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT								
1	Envelope mailing w/ logo, long, 500's, as per sample	1	box	2,420.00	2,420.00	ONC	Public Bidding						
2	Daily Service Record per Booklet, as per sample	20	pc	500.00	10,000.00	PHD-AYW	Public Bidding						
3	OPD card, tagboard, fold cote, 10-1/2" x 8-1/2", back to back printing, as per sample	7000	pc	6.05	42,350.00	ACC-4000 & ONC-3000	Public Bidding						
4	Operating room surgical memorandum logbook, hardbound, 14 x 12 cm, color red, 300 pages with heading and column: #1. Date/case no. #2. patient/ address #3-5. Age/ sex/ civil status #6. pre-operative diagnosis #7. operation performed #8. post operative diagnosis #9. Surgeon/assistant #10-11.operation start/end #12. Anesthesiologist #13. Route/Agent/Time endorsed #14. Sterile nurse/Circulating nurse #15. Remarks, as per sample	6	pc	5,500.00	33,000.00	OPR	Public Bidding						
5	Patient ID card, tagboard, as per sample	41800	pc	0.86	35,864.40	ACC-4000; AIU-37200; ONC-600	Public Bidding						
6	Patient index card, tagboard, as per sample	600	pc	3.41	2,046.00	ONC	Public Bidding						
7	Service record (B.P.W. form no. 114-A), as per sample	800	pc	13.20	10,560.00	HRMS	Public Bidding						
8	Sponsor Card, blue, as per sample	9173	pc	2.42	22,198.66	MSS	Public Bidding						
9	Stock card, tagboard, as per sample	4235	pc	6.60	27,951.00	CSSU-2000; LAB-220; LLU-180 & MMS-1835	Public Bidding						
10	Testing materials	1	pc	48,000.00	48,000.00	HRMS	Public Bidding						



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PRINTED FORMS								1ST-3RD QUARTER OF 2017				GOP	238,020.06			
	DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT											
11	Tracer card, tagboard, 8" x 5-1/2", back to back printing, as per sample	300	pc	12.10	3,630.00	HIM	Public Bidding									
	GRAND TOTAL				238,020.06											

Prepared by:



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