



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2017



Code (PAP)	Procurement Project/Program					PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
								Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Repair &amp; Maintenance- Hospital Equipment</b>								<b>1ST-4TH QUARTER OF 2017</b>				<b>GOP</b>	<b>23,893,777.13</b>			
	<b>Description</b>	<b>Qty</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Amount</b>											
1	Aircon, split type and window type	7	unit	50,000.00	350,000.00	LAB	Public Bidding									
2	Airconditioning Unit	2	unit	8,000.00	16,000.00	1-AIU; 1-BGT	Public Bidding									
3	Autoclave	2	unit	150,000.00	300,000.00	2-LAB	Public Bidding									
4	Biosafety Cabinet	1	unit	100,000.00	100,000.00	LAB	Public Bidding									
5	Blood Bank Plasma Freezer	1	unit	100,000.00	100,000.00	LAB	Public Bidding									
6	Blood Bank Refrigerators	3	unit	400,000.00	1,200,000.00	LAB	Public Bidding									
7	Calibration on Hospital Equipments	1	lot	1,500,000.00	1,500,000.00	ENG	Public Bidding									
8	Computer Monitor	6	unit	3,500.00	21,000.00	3-AIU; 2-BGT; 1 NOW	Public Bidding									
9	Computer Printer	3	unit	3,500.00	10,500.00	2-AIU; 1-BGT	Public Bidding									
10	Cool Plate	1	unit	50,000.00	50,000.00	LAB	Public Bidding									
11	Cryostat	1	unit	100,000.00	100,000.00	LAB	Public Bidding									
12	Cytospln Centrifuge	1	unit	50,000.00	50,000.00	LAB	Public Bidding									
13	Fabrication of Side Rails, to existing hospital beds, materials made of stainless steel hand grip system, releaser of parallel toward foot part, pin hole removable, custom fit, attachment through drilled hole using nut and bolt, on site installation	24	unit	1,000.00	24,000.00	NOW	Public Bidding									
14	Fabrication of Stainless Steel Tray Rack	3	unit	15,000.00	45,000.00	3-NDS	Public Bidding									
15	Incubator, bacteriology	1	unit	100,000.00	100,000.00	LAB	Public Bidding									
16	Laboratory Oven	1	unit	100,000.00	100,000.00	LAB	Public Bidding									
17	LINAC Corrective Maintenance Service (Labor Only)	1	lot	789,243.00	789,243.00	ONC-PHYSICIST	Direct Contracting									
18	LINAC Preventive Maintenance (Labor Only)	4	lot	100,000.00	400,000.00	ONC-PHYSICIST	Direct Contracting									
19	LINAC Spare parts for Corrective Maintenance and Preventive Maintenance	1	kit	3,000,000.00	3,000,000.00	ONC-PHYSICIST	Direct Contracting									
20	Linac Treatment Planning Workstation Corrective Maintenance including Hardware & Software	1	kit	2,000,000.00	2,000,000.00	ONC-PHYSICIST	Direct Contracting									
21	Microscope	5	unit	50,000.00	250,000.00	LAB	Public Bidding									
22	Paraffin Dispenser	1	unit	50,000.00	50,000.00	LAB	Public Bidding									



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2017



Code (PAP)	Procurement Project/Program	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Repair &amp; Maintenance- Hospital Equipment</b>				<b>1ST-4TH QUARTER OF 2017</b>				<b>GOP</b>	<b>23,893,777.13</b>			
	Description	Qty	Unit	Unit Price	Amount							
23	Photocopier	2	unit	6,000.00	12,000.00	1-ONC PHYSICIST; 1-HRM	Public Bidding					
24	Platelet Agitator	1	unit	100,000.00	100,000.00	LAB	Public Bidding					
25	Platelet Incubator	1	unit	100,000.00	100,000.00	LAB	Public Bidding					
26	Preventive Maintenance Fee for Ivent 201	7	kit	30,000.00	210,000.00	RCU	Public Bidding					
27	Preventive Maintenance Kit for Ivent 201	7	kit	38,000.00	266,000.00	RCU	Public Bidding					
28	Refrigerated Centrifuge	2	unit	100,000.00	200,000.00	LAB	Public Bidding					
29	Remax UPS Preventive and Corrective Maintenance with Spare parts	1	kit	200,000.00	200,000.00	ONC-PHYSICIST	Direct Contracting					
30	Repair of Hospital Equipments - EFMS	1	lot	590,034.13	590,034.13	ENG	Public Bidding					
31	Repair of Hospital Equipments - Radiology	1	lot	10,000,000.00	10,000,000.00	RAD	Direct Contracting					
32	Rotary Microtome, manual & automated	1	unit	200,000.00	200,000.00	LAB	Public Bidding					
33	Tissue Floation bath	1	unit	50,000.00	50,000.00	LAB	Public Bidding					
34	Tissue Processor	1	unit	60,000.00	60,000.00	LAB	Public Bidding					
35	Toshiba - Alexion CT Scan Corrective Maintenance with Spare parts	1	kit	1,050,000.00	1,050,000.00	ONC-PHYSICIST	Public Bidding					
36	Toshiba - Alexion CT Scan Preventive Maintenance	2	lot	150,000.00	300,000.00	ONC-PHYSICIST	Public Bidding					
<b>Total</b>					<b>23,893,777.13</b>							

Prepared by:

**MARIA VICTORIA S. AQUINO, MPA**  
BAC Secretariat- Head

Recommending Approval:

**RHODORA M. BOISER, MPA**  
BAC Chairperson-Head

**ZENAIDA B. BANEZ, RN**  
BAC Member

**FRUCTUSO Y. VICADA, RN**  
BAC Member

**MERCEDITA D. PANUNCTO, RPh**  
BAC Member

**MARITESS M. ESTRELLOSO, RN**  
BAC Member

Approved By:

**LEAH A. ALONZO, RN**  
BAC Member

**ELVIRA M. OBERO, RN, MPA**  
BAC Member

**BRYAN B. DALID, MD, FPCS, FPSGS, FPALES**  
Medical Center Chief II