



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2016



Code (PAP)	Procurement Project/Program					PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
								Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
DIETARY EQUIPMENT													GOP	2,525,210.00			
	Description	Qty	Unit	Unit Price	Amount												
1	2-door Gas Oven w/ heater control	1	unit	110,000.00	110,000.00	Dietary	Public Bidding										
2	Blender, Voltage AC 220-240v; Frequency: 50-60 Hz; Power 950w; Capacity 2L	3	unit	12,800.00	38,400.00	Dietary	Public Bidding										
3	Bread Knife	4	unit	500.00	2,000.00	Dietary	Public Bidding										
4	Butcher's Knife, color-coded	4	unit	2,000.00	8,000.00	Dietary	Public Bidding										
5	Can Opener, Table Top, heavy duty, made in USA or Japan	1	unit	6,810.00	6,810.00	Dietary	Public Bidding										
6	Chef's Knife, color-coded	4	unit	1,500.00	6,000.00	Dietary	Public Bidding										
7	Co-polymer 6-compartment Separator Tray (dark brown) w/ lid	500	unit	580.00	290,000.00	Dietary	Public Bidding										
8	Countertop Convection Super Turbo Oven w/ timer, 12L Capacity	2	unit	4,000.00	8,000.00	Dietary	Public Bidding										
9	Diesel Turbo Fire Burner	1	unit	125,000.00	125,000.00	Dietary	Public Bidding										
10	Installation and Fabrication of:						Public Bidding										
11	a. S/s Exhaust Hood Canopy (Island Type) w/ Fresh Air Specs: Ga. 18 s/s top, siding & body; 2 pcs. vapor lamp, electrical line; Oil cup & baffle filter w/ spark arrestor	1	unit	360,000.00	360,000.00	Dietary	Public Bidding										
12	b. Fresh Air Ducting Specs: Ga. 24 G.I. fresh air duct body; 12 mm dia. B.I. round bar fabricated duct hanger	1	unit	80,000.00	80,000.00	Dietary	Public Bidding										
13	c. Centrifugal Blower (Fresh Air- 3500 CFM) Specs: 3500 CFM Capacity; 220v/60hz/3-phase	1	unit	90,400.00	90,400.00	Dietary	Public Bidding										
14	d. G.I. Exhaust Ducting Specs: Ga. 24 G.I. fresh exhaust duct body; 12 mm dia. B.I. round bar fabricated duct hanger	1	unit	120,000.00	120,000.00	Dietary	Public Bidding										



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DIETARY EQUIPMENT											GOP	2,525,210.00				
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15	e. Centrifugal Blower (Exhaust- 5000 CFM) Specs: 6,250 CFM Capacity; 220v/60hz/3-phase; 500 inner dia.; belt driven motor w/ vibration isolator	1	unit	120,000.00	120,000.00	Dietary	Public Bidding									
16	Kawa Burner Specs: Dimension 1,000-1100 x 700-800 mh; Ga. 16 s/s top on 5mm thk. B.I.; Plate to inner support; Ga. 20 s/s double wall; fiberglass insulated body; 1 pc. ransom burner w/ complete gas lines and fittings	5	unit	98,000.00	490,000.00	Dietary	Public Bidding									
17	Meal Delivery Cart (60-tray Capacity - trays free) for Specs: 60" x 29" x 63"	1	unit	262,000.00	262,000.00	Dietary	Public Bidding									
18	Meat & Bone Saw (s/s Body) Table Top Power: 500W; 220v; Cutting thickness: 4-180 mm	1	unit	67,000.00	67,000.00	Dietary	Public Bidding									
19	Meat Grinder	1	unit	15,000.00	15,000.00	Dietary	Public Bidding									
20	Microwave Oven	2	unit	4,000.00	8,000.00	Dietary	Public Bidding									
21	Plastic Chopping Board Rectangular, color-coded (600mm x 400mm 25mm thick) 1pc. blue, 2 pcs. Green, 4pcs red, 1pc. Yellow, 1pc. Brown, 1pc. white	10	unit	2,200.00	22,000.00	Dietary	Public Bidding									
22	Pressure Cooker 10L capacity	1	unit	8,000.00	8,000.00	Dietary	Public Bidding									
23	Pressure Cooker 5L capacity	1	unit	5,000.00	5,000.00	Dietary	Public Bidding									
24	Rice Steam Trolley, stainless, w/ 12 plates, 60 kgs.cap., w/ rubber wheel, LPG; Dimension: 710mm L, 760 W x 1,570 H	1	unit	100,000.00	100,000.00	Dietary	Public Bidding									



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	Description	Qty	Unit	Unit Price	Amount							
25	S/s Food Trolley 72-tray Capacity Specs: Ga. 16 s/s frame top & cover; Ga. 20 s/s shelving; with 3/4 s/s sq. tube bracing; 5" dia. industrial rubber caster; with immersion heater & thermostat control	1	unit	72,000.00	72,000.00	Dietary	Public Bidding					
26	Salad Knife	4	unit	500.00	2,000.00	Dietary	Public Bidding					
27	S/s Bain Marie w/ Tray Slide (5 pans capacity - pans included) Specs: Ga. 16 s/s top inner frame; Ga. 20 s/s water tank outer body; bottom shelves, siding; 1-1 1/2" dia. s/s tubular legs w/ adjustable footing; 4,500-5,000 watts immersion heater w/ thermostat control; w/ complete electrical lines	2	unit	54,800.00	109,600.00	Dietary	Public Bidding					
TOTAL					2,525,210.00							

Prepared by:

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