



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2016



Code (PAP)	Procurement Project/Program					PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
								Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>ELECTRICAL SUPPLIES</b>							<b>1st &amp; 3rd QUARTER- 2016</b>				<b>GOP</b>	3,397,828.00			
	<b>Description</b>	<b>Qty</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Amount</b>											
1	134a Freon, 13.6 kls	3	tank	4,000.00	12,000.00	EFMS	Public Bidding									
2	Access valve, 1/4 dia	20	pc	100.00	2,000.00	EFMS	Public Bidding									
3	Aircon outlet	65	set	126.50	8,222.50	Diff Wards & EFMS	Public Bidding									
4	Automatic circuit breaker, 100 amp., plug-in	20	pair	1,188.00	23,760.00	EFMS	Public Bidding									
5	Automatic circuit breaker, 20 amp., plug-in	20	pair	506.00	10,120.00	EFMS	Public Bidding									
6	Automatic circuit breaker, 200 amp., plug-in	12	pair	3,299.00	39,588.00	EFMS	Public Bidding									
7	Automatic circuit breaker, 30 amp., plug-in	20	pair	506.00	10,120.00	EFMS	Public Bidding									
8	Automatic circuit breaker, 60 amp., plug-in	20	pair	704.00	14,080.00	EFMS	Public Bidding									
9	Ballast 20 watts	60	pc	146.30	8,778.00	48- EFMS/12- SURGERY	Public Bidding									
10	Ballast 40 watts	2745	pc	146.30	401,593.50	Diff Wards & EFMS	Public Bidding									
11	Bronze rod	20	pc	40.00	800.00	EFMS	Public Bidding									
12	Bulb 50 watts	1464	pc	34.00	49,776.00	Diff Wards & EFMS	Public Bidding									
13	Bulb for money detector, F4T5D	40	pc	96.80	3,872.00	EFMS	Public Bidding									
14	Bulb for money detector, F6T5D	40	pc	114.95	4,598.00	EFMS	Public Bidding									
15	Bulb, red, 3 watts	60	pc	385.00	23,100.00	EFMS	Public Bidding									
16	Capacitor 5 UF, 370 - 400 VAC	15	pc	893.75	13,406.25	EFMS	Public Bidding									
17	Capacitor 60 UF, 370 - 400 VAC	15	pc	577.50	8,662.50	EFMS	Public Bidding									
18	Capacitor 40 - 60 UF, 370 - 400 VAC	15	pc	937.20	14,058.00	EFMS	Public Bidding									
19	Capacitor 40 + 5 UF, 370-400 VAC	15	pc	660.00	9,900.00	EFMS	Public Bidding									
20	Capacitor 60 + 5 UF, 370-400 VAC	15	pc	660.00	9,900.00	EFMS	Public Bidding									
21	Capacitor 60 + 7 UF, 370-400 VAC	15	pc	660.00	9,900.00	EFMS	Public Bidding									



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<b>ELECTRICAL SUPPLIES</b>								<b>1st &amp; 3rd QUARTER- 2016</b>				<b>GOP</b>	3,397,828.00			
	Description	Qty	Unit	Unit Price	Amount											
22	Capacitor, dual, 30 UF + 3 UF, 370 - 400 VAC	12	pc	1,210.00	14,520.00	EFMS	Public Bidding									
23	Circuit breaker, 20 amp, TQD type	40	pc	755.70	30,228.00	10- cenicu/30 efms	Public Bidding									
24	Contact cleaner, 10 oz.	12	can	306.50	3,678.00	EFMS	Public Bidding									
25	Convenience outlet, flush type, 2 gang	239	set	118.25	28,261.75	Diff Wards & EFMS	Public Bidding									
26	Convenience outlet, surface type, 4 gang	190	set	121.00	22,990.00	Diff Wards & EFMS	Public Bidding									
27	Copper tube cutter	2	pc	350.00	700.00	EFMS	Public Bidding									
28	Electrical tape, big roll	626	spl	21.45	13,427.70	Diff Wards & EFMS	Public Bidding									
29	ESL bulb 9 watts	808	pc	33.00	26,664.00	Diff Wards & EFMS	Public Bidding									
30	Extension wire, 3 gang, 9 ft cord	3	pc	700.00	2,100.00	PHD	Public Bidding									
31	Extension wires, 3 gang, 8 mtrs cord	14	pc	100.00	1,400.00	10-ICW/4-MICU	Public Bidding									
32	Flaring block w/ expander, 3/16-5/8 dia.	1	set	4,000.00	4,000.00	EFMS	Public Bidding									
33	Flat cord wire AWG #16	20	rlf	3,626.70	72,534.00	EFMS	Public Bidding									
34	Flood light bulb, blue	20	pc	324.50	6,490.00	EFMS	Public Bidding									
35	Flood light bulb, clear	20	pc	324.50	6,490.00	EFMS	Public Bidding									
36	Flood light bulb, green	20	pc	324.50	6,490.00	EFMS	Public Bidding									
37	Flood light bulb, red	20	pc	324.50	6,490.00	EFMS	Public Bidding									
38	Flood light bulb, yellow	20	pc	324.50	6,490.00	EFMS	Public Bidding									
39	Flourescent holder, round type	562	pc	25.85	14,527.70	200- EFMS/362-SURGERY	Public Bidding									
40	Flourescent tube 20 watts	316	pc	55.00	17,380.00	Diff Wards & EFMS	Public Bidding									
41	Flourescent tube 20 watts, LED	100	pc	1,100.00	110,000.00	EFMS	Public Bidding									





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<b>ELECTRICAL SUPPLIES</b>								<b>1st &amp; 3rd QUARTER- 2016</b>				<b>GOP</b>	3,397,828.00			
	Description	Qty	Unit	Unit Price	Amount											
42	Flourescent tube 36 watts, slim type	5896	pc	58.30	343,736.80	Diff Wards & EFMS	Public Bidding									
43	Flourescent tube 9 watts, LED	100	pc	950.00	95,000.00	EFMS	Public Bidding									
44	Halogen bulb 50 watts 220 VAC, pin type	40	pc	82.28	3,291.20	EFMS	Public Bidding									
45	Heating element, 240VAC, 6000 watts	16	pc	4,500.00	72,000.00	CSR	Public Bidding									
46	Hot line clamp	40	pc	453.75	18,150.00	EFMS	Public Bidding									
47	Igniter switch 250 watts	100	pv	813.45	81,345.00	EFMS	Public Bidding									
48	Magnetic switch 11-18 amp., Japan	4	set	5,121.60	20,486.40	EFMS	Public Bidding									
49	Magnetic switch 30 amp., with overload, Japan	4	set	33,485.00	133,940.00	EFMS	Public Bidding									
50	Magnetic switch 30KW, coil 220-240V, 50/60 Hz	4	set	18,050.00	72,200.00	EFMS	Public Bidding									
51	Magnetic switch 5.5KW, coil 220-240V, 50/60 Hz	4	set	4,446.75	17,787.00	EFMS	Public Bidding									
52	Magnetic switch 9-11 amp., Japan	8	set	4,436.30	35,490.40	EFMS	Public Bidding									
53	Magnetic Switch w/ Overload Relay 22amp 5kw	2	pc	4,500.00	9,000.00	Radiology	Public Bidding									
54	Male plug, 15 amp., heavy duty	120	pc	41.25	4,950.00	Diff Wards & EFMS	Public Bidding									
55	Map gas	5	pc	550.00	2,750.00	EFMS	Public Bidding									
56	Metal halide ballast 250 watts	50	pc	1,940.95	97,047.50	EFMS	Public Bidding									
57	Metal halide bulb 250 watts	80	pc	975.70	78,056.00	EFMS	Public Bidding									
58	Pilot bulb light, 240VAC, 2 watts, green	8	pc	180.00	1,440.00	CSR	Public Bidding									
59	Pilot bulb light, 240VAC, 2 watts, red	8	pc	180.00	1,440.00	CSR	Public Bidding									
60	Plastic moulding 1"	132	lgth	126.50	16,698.00	Diff Wards & EFMS	Public Bidding									
61	Plastic moulding 3/4"	20	lgth	85.80	1,716.00	Surgery	Public Bidding									
62	Plastic steel epoxy	27	pc	93.50	2,524.50	24-EFMS/3-ER	Public Bidding									



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	<b>Description</b>	<b>Qty</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Amount</b>												
63	PVC switch box 2" x 4"	104	pc	29.70	3,088.80	100-EFMS/4-ER	Public Bidding										
64	R-22 Freon, 13.6 kls	5	tank	4,000.00	20,000.00	EFMS	Public Bidding										
65	Receptacle 2" x 2"	60	pc	10.45	627.00	EFMS	Public Bidding										
66	Receptacle 4" x 4"	100	pc	30.80	3,080.00	EFMS	Public Bidding										
67	Rechargeable battery, 6V, 4AH	150	pc	400.40	60,060.00	EFMS	Public Bidding										
68	RJ12 telephone plug	123	pc	93.50	11,500.50	120-EFMS/3-ER	Public Bidding										
69	Rubber tape	50	rl	101.20	5,060.00	EFMS	Public Bidding										
70	SL bulb 18 watts, socket type	2100	pc	211.75	444,675.00	Diff Wards & EFMS	Public Bidding										
71	Staple wire #1	22	box	21.45	471.90	20-efms/2-Private	Public Bidding										
72	Starter (flourescent) 4-80 watts	1948	pc	21.45	41,784.60	Diff Wards & EFMS	Public Bidding										
73	Steel screw 3/4" x 2"	1000	pc	0.36	360.00	EFMS	Public Bidding										
74	Submersible water heater	2	unit	181.50	363.00	OB	Public Bidding										
75	Super glue, 3 grams	5	pc	53.90	269.50	3-surgery/2-supervisor	Public Bidding										
76	Switch, flush type, 2 gang	100	set	128.70	12,870.00	EFMS	Public Bidding										
77	Switch, flush type, 3 gang	96	set	208.00	19,968.00	80-efms/16-P.T.	Public Bidding										
78	Switch, Surface type, 1 gang	60	set	39.05	2,343.00	EFMS	Public Bidding										
79	Telephone socket, surface type	65	pc	75.02	4,876.30	Diff Wards & EFMS	Public Bidding										
80	Telephone wire 4/C, 150m/roll	6	rl	2,621.30	15,727.80	4-efms/2-private	Public Bidding										
81	Temperature thermometer gauge, 50°C to 400°C	4	pc	980.00	3,920.00	csr	Public Bidding										
82	Thermal fuse, 2 ampers	540	pc	59.40	32,076.00	500-efms/40-surgery	Public Bidding										