DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Project/Program					PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
								Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	FOOD COMMODITIES											GOP	26,610,500.00					
	Description	**Qty**	**Unit**	**Unit**	**Amount**													
1	Rice	1200	sack	1,600.00	1,920,000.00	Nutrition & dietetics	Public Bidding											
2	Pork Carcass (headless)	12000	kg	195.00	2,340,000.00	-do-	-do-											
3	Beef (lean meat, 1 kg/pack)	6500	kg	250.00	1,625,000.00	-do-	-do-											
4	Fish	30000	kg	250.00	7,500,000.00	-do-	-do-											
5	Poultry (fresh, 1kg/head)	12500	kg	165.00	2,062,500.00	-do-	-do-											
6	Egg (fresh, medium-sized, 30's)	4600	tray	155.00	713,000.00	-do-	-do-											
7	Fruits			varies	2,600,000.00	-do-	-do-											
8	Vegetables			varies	3,650,000.00	-do-	-do-											
9	Assorted Groceries			varies	1,600,000.00	-do-	-do-											
10	Miscellaneous			varies	600,000.00	-do-	-do-											
11	Special Functions			varies	2,000,000.00	-do-	-do-											
	Total				**26,610,500.00**													

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