



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2016



Code (PAP)	Procurement Project/Program	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE & IT EQUIPMENT												
								GOP	16,746,185.00			
	Description	Qty	Unit	Unit Price	Amount							
1	Air conditioner, 1.5HP, window type, manual with compatible magnetic switch, silent type, good quality	2	unit	17,000.00	34,000.00	2-Pediatric Ward/PICU	Public Bidding					
2	Air conditioner, 2.5 HP, window type, manual with compatible magnetic switch, silent type, good quality	1	unit	24,000.00	24,000.00	Dietary	Public Bidding					
3	Air conditioner, 1.5 hp, split type, invertible type, wall mounted, with compatible magnetic switch, silent type, good quality, including complete installation	1	unit	50,000.00	50,000.00	Surgery Ward	Public Bidding					
4	Air conditioner, 2 HP, window type, manual with compatible magnetic switch, silent type, good quality	11	unit	27,000.00	297,000.00	1-CCU, 2-NICU, 2-LAB, 2-NEURO-ORTHO, 4-PEDIATRIC WARD/PICU	Public Bidding					
5	Air conditioner, 2.5 HP inverter, split type with installation	1	unit	59,000.00	59,000.00	Adolescent Clinic	Public Bidding					
6	Air conditioner, 3 tons, split type, floor mounted, with compatible magnetic switch, silent type, good quality, including complete installation	6	unit	72,000.00	432,000.00	2-Admitting, 1-QMSO, 2-Lab, 1-Pharmacy	Public Bidding					
7	Air conditioner, Window type, 1HP	1	unit	12,000.00	12,000.00	1-Dietary	Public Bidding					
8	Aircon window type, 1 horse power	1	unit	25,000.00	25,000.00	Medical Physics	Public Bidding					
9	Aircon, 2HP	1	unit	55,000.00	55,000.00	Censicu	Public Bidding					



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OFFICE & IT EQUIPMENT								GOP	16,746,185.00			
	Description	Qty	Unit	Unit Price	Amount							
10	Amplifier, public address amplifier stereo with bass med, treble and three (3) microphone input, 500 watts stereo, 220VAC/60hz	1	unit	8,500.00	8,500.00	Pharmacy	Public Bidding					
11	Automatic Voltage Regulator motorized w/ time delay, 220V, 60Hz, 5000w	2	unit	70,000.00	140,000.00	Laboratory	Public Bidding					
12	AVR 1,500 watts	6	unit	20,000.00	120,000.00	Pediatric Ward/PICU	Public Bidding					
13	Barcode Printer, as per sample	2	unit	30,000.00	60,000.00	Laboratory	Public Bidding					
14	Ceiling Fan, Orbit type, 16" plastic profeller, 3 speed button switch, 220 volts AC, heavy duty, good quality	120	unit	3,000.00	360,000.00	80-Pediatric Ward/PICU, 40-Surgery ward	Public Bidding					
15	Ceiling Speaker SA-380 AW 8' with transformer	8	unit	1,000.00	8,000.00	Billing & Claims	Public Bidding					
16	Chair Executive	4	unit	6,000.00	24,000.00	Budget	Public Bidding					
17	Chair Executive	1	unit	8,000.00	8,000.00	Finance Office	Public Bidding					
18	Chair, executive type, revolving, with gas lift, high back rest, base is made of stainless with hydraulic gas mechanism covered with german leatherette black color	14	unit	6,000.00	84,000.00	QMSO	Public Bidding					
19	Chair, executive type, revolving, with gas lift, low back rest, base is made of stainless with hydraulic gas mechanism covered with german leatherette black color	7	unit	4,800.00	33,600.00	1-Admitting, 6-Procurement	Public Bidding					
20	Chair, executive, high back, with arm rest, gas lift, mohair cover, balck color, stainless steel, metal base, heavy duty	3	unit	2,000.00	6,000.00	Radiology	Public Bidding					
21	Chair, high back, base is made of stainless with hydraulic gas mechanism, covered with german leatherette	2	unit	3,200.00	6,400.00	Admitting	Public Bidding					



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OFFICE & IT EQUIPMENT											GOP	16,746,185.00				
	Description	Qty	Unit	Unit Price	Amount											
22	Chair, junior executive w/ back and arm rest, metal base, w/ wheels, gas lift and black leatherette cover	8	unit	2,500.00	20,000.00	CCHD	Public Bidding									
23	Chair, Semi executive type, revolving, with gas lift, high back rest, base is made of stainless, with hydraulic gas mechanism, covered with leatherette color black	12	unit	3,500.00	42,000.00	6-Admitting, 6-Supervisor's Office	Public Bidding									
24	Chair, Semi-Executive	5	unit	6,000.00	30,000.00	1-Finance, 4-Accounting	Public Bidding									
25	Chair, visitors, with arm rest, stainless base, German leatherette cover, black color	10	unit	4,290.00	42,900.00	2-Admitting, 2-Planning, 6-PHD	Public Bidding									
26	Computer chair	6	pc	1,500.00	9,000.00	2-CSR, 4-Pediatric Ward/PICU	Public Bidding									
27	Computer chair, adjustable height through gas lift, with backrest upholstered, with arm rest, five stroke wheels	1	unit	3,000.00	3,000.00	FAMED/Palliative	Public Bidding									
28	Computer chair, with arm rest, with back rest, gas lift with wheel, mohair, black	11	unit	2,000.00	22,000.00	8-OPD, 3-RADIOLOGY	Public Bidding									
29	Computer Printer, 2 in 1, continuous ink, desk jet, USB type connector	2	unit	8,500.00	17,000.00	ER	Public Bidding									
30	Computer Printer, All-in-1 printer/print, scan, copy, fax, print resolution - colour 4800 x 1200 dpi, print resolution - black 600 x 600 dpi	1	unit	25,000.00	25,000.00	PHD	Public Bidding									



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OFFICE & IT EQUIPMENT										GOP	16,746,185.00			
	Description	Qty	Unit	Unit Price	Amount									
31	Computer Printer, Inkjet, 3 in 1, continuous ink, with superior print speed of 27 pages per minute, yields up to 12,000 pages for black ink, 6,500 pages colored, ink color/tank (black, cyan, yellow, magenta)	23	unit	10,000.00	230,000.00	4- Accounting, 4 Budget, 1- Cashier, 1- Finance, 2- HIMS, 1- Housekeeping, 1- ICC, 4- PETR, 3- QMSO, 1- Supervisor, 1- Surgery	Public Bidding							
32	Computer Printer, Inkjet, Colored and Black & White Printing, 4800 x 1200 dpi (max), A4 & Letter Paper Size	1	unit	5,500.00	5,500.00	Cashier	Public Bidding							
33	Computer Set	4	unit	70,000.00	280,000.00	Laboratory	Public Bidding							
34	Computer Set w/ cpu intel i7 processor & complete accessories	3	set	28,000.00	84,000.00	1-Finance Office, 2- PHD	Public Bidding							
35	Computer set with printer - intel i3 processor, Asus motherboard, 4GB DPRS memory, 500GB HDP, keyboard & USB, ATX casing with power supply, AVR UPS 650 VA, 11' LED monitor, 3-in-1 printer	2	set	40,000.00	80,000.00	Adolescent	Public Bidding							



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OFFICE & IT EQUIPMENT																			
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	Description	Qty	Unit	Unit Price	Amount														
36	Computer set, Intel i5 processor, 4gb DDR3 memory, Asus Motherboard, Keyboard & Mouse USB 500gb harddisk, 18.5" LED monitor, UPS 350VA	30	unit	27,000.00	810,000.00	4- Accounting, 6-Admitting, 6-Cashier, 1-CCU, 3- HIMS, 1- Housekeepin g, 1-ICC, 2- MSS, 4- PETR, 2- GMSO,	Public Bidding												
37	Computer set, Intel i5 processor, 4GB DDR3 memory, Asus Motherboard, Keyboard & Mouse USB, 500GB Harddisk, 18.5" LED monitor, UPS 350VA, AVR, ATX casing 700w, 1GB video card	2	unit	22,000.00	44,000.00	FAMED/Palliative	Public Bidding												
38	Computer set, Intel, latest specification Motherboard : Asus Memory : 4GB DDR3; Kingston Harddisk : 1 Terrabyte Video Card : 2GB ATX Black casing with 600 watts power supply Monitor : 22" LED, Keyboard, mouse w/ mouse pad UPS : 650VA	1	0	31,000.00	31,000.00	Supervisor's Office	Public Bidding												
39	Computer set, Intel, latest specification Motherboard : Asus Memory : 4GB DDR3; Kingston Harddisk : 1 Terrabyte Video Card : 2GB ATX Black casing with 600 watts power supply Monitor : 22" LED, Keyboard, mouse w/ mouse pad UPS : 650VA	2	unit	15,000.00	30,000.00	OPD	Public Bidding												