



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2016



Code (PAP)	Procurement Project/Program				PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
							Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HOUSEKEEPING SUPPLIES							1ST & 3RD QUARTER-2016				GOP	13,471,898.00			
	Description	Qty	Unit	Unit Price	Amount										
1	Air freshener, 320mL	1322 ✓	pc	221.67	293,047.74	Diff wards & Offices	Public Bidding								
2	Alkaline Powder, 25 kls	36 ✓	sack	1,800.00	64,800.00	Laundry	Public Bidding								
3	Ammonium Chloride Surface Disinfectant, 1L (surface disinfectant)	28	bot	2,783.00	77,924.00	24-ACC; 4 Private ward	Public Bidding								
4	Apron Waterproof medium size leather	26 ✓	pc	150.00	3,900.00	DR	Public Bidding								
5	Basin, plastic, 1.5L capacity	24 ✓	pc	33.00	792.00	Diff wards & Offices	Public Bidding								
6	Basin, plastic, 10L capacity	16 ✓	pc	104.50	1,672.00	Diff wards & Offices	Public Bidding								
7	Basin, plastic, 17L capacity	9 ✓	pc	154.00	1,386.00	1-ACC; 8-Surgery Ward	Public Bidding								
8	Basin, plastic, 1L capacity	8 ✓	pc	27.50	220.00	Private Ward	Public Bidding								
9	Basin, plastic, 2.5L capacity	12 ✓	pc	44.00	528.00	8-MICU; 4-Private Ward	Public Bidding								
10	Basin, plastic, 5L capacity	88 ✓	pc	66.00	5,808.00	Diff wards & Offices	Public Bidding								
11	Basin, stainless steel, 10L capacity	10 ✓	pc	500.00	5,000.00	Dietary	Public Bidding								
12	Basin, stainless steel, 17L capacity	16 ✓	pc	1,000.00	16,000.00	Dietary	Public Bidding								
13	Basket, plastic, with handle, 35cm-L x 36cm-W x 23cm-depth	86 ✓	pc	110.00	9,460.00	Diff wards & Offices	Public Bidding								
14	Bathroom soap, regular size, 70 grms	802 ✓	pc	20.57	16,497.14	Diff wards & Offices	Public Bidding								
15	Bathroom Towel, dark color, large	180 ✓	pc	170.50	30,690.00	Diff wards & Offices	Public Bidding								
16	Bathroom weighing scale	1 ✓	unit	400.00	400.00	Dietary	Public Bidding								
17	Bed Mattress, with dew foam, leatherette cover, germany, dark green, zipper & ventilation, size: 75" L x 35" W x 4" T	71 ✓	pc	2,857.80	202,903.80	Diff wards & Offices	Public Bidding								

HOUSEKEEPING SUPPLIES & COMMON GAS



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HOUSEKEEPING SUPPLIES				1ST & 3RD QUARTER-2016				GOP	13,471,898.00			
	Description	Qty	Unit	Unit Price	Amount							
18	Bed Mattress, with dew foam, leatherette cover, germany, maroon, zipper & ventilation, size:L-198cm, W-93cm, T-11.5cm w/ cover	41 ✓	pc	2,857.80	117,169.80	Diff wards & Offices	Public Bidding					
19	Bed Mattress, with dew foam, leatherette cover, germany, red or blue, zipper & ventilation, size: 77" L x 36" W x 4" T	56 ✓	pc	2,857.80	160,036.80	Diff wards & Offices	Public Bidding					
20	Bottle brush, soft, medium size	108 ✓	pc	41.80	4,514.40	Diff wards & Offices	Public Bidding					
21	Broom soft (plastic), standard size	870 ✓	pc	132.00	114,840.00	Diff wards & Offices	Public Bidding					
22	Broom soft (tambo) wooden, standard size	593 ✓	pc	57.20	33,919.60	Diff wards & Offices	Public Bidding					
23	Broom stick (tingting) standard size	598 ✓	pc	16.50	9,867.00	Diff wards & Offices	Public Bidding					
24	Brush w/ plastic handle for toilet bowl	662 ✓	pc	51.70	34,225.40	Diff wards & Offices	Public Bidding					
25	Brush w/ wooden handle for floor tiles	336 ✓	pc	110.00	36,960.00	Diff wards & Offices	Public Bidding					
26	Candle sticks, 50's	1 ✓	pack	300.00	300.00	Laboratory	Public Bidding					
27	Chair boots, 1-1/4"	386 ✓	pr	15.73	6,071.78	Diff wards & Offices	Public Bidding					
28	Chair, plastic, w/ back rest, heavy duty, white	594 ✓	pc	330.00	196,020.00	Diff wards & Offices	Public Bidding					
29	Chlorine compound, liquid, sodium hypochlorite 5.25%, lemon scent	5463 ✓	gal	128.98	704,617.74	Diff wards & Offices	Public Bidding					
30	Chlorine granules, 40 kls, China	120 ✓	cntr	2,722.50	326,700.00	Diff wards & Offices	Public Bidding					
31	Cord, small	26	rl	18.15	471.90	2-PHD; 12-ICW; 12-MICU	Public Bidding					
32	Crates, plastic, color black	300 ✓	pcs	250.00	75,000.00	HIMS	Public Bidding					
33	Detergent bar, white	31 ✓	bar	14.30	443.30	Diff wards & Offices	Public Bidding					
34	Detergent powder, 1kilo	3481 ✓	kilo	78.10	271,866.10	Diff wards & Offices	Public Bidding					



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	Description	Qty	Unit	Unit Price	Amount										
35	detergent powder, 25 kls	108 ✓	sack	1,500.00	162,000.00	Diff wards & Offices	Public Bidding								
36	Dipper, plastic, medium, good quality	462 ✓	pc	18.54	8,565.48	Diff wards & Offices	Public Bidding								
37	Dishwashing Liquid 250ml	1080 ✓	bot	28.00	30,240.00	Diff wards & Offices	Public Bidding								
38	Dishwashing paste 400 grams 36's	80 ✓	box	1,410.00	112,800.00	Dietary	Public Bidding								
39	Disposable mask	5000 ✓	pc	4.00	20,000.00	Dietary	Public Bidding								
40	Doormat rug, cloth, 16" x 27"	6905 ✓	pc	60.50	417,752.50	Diff wards & Offices	Public Bidding								
41	Dust pan, plastic with handle	489 ✓	pc	44.00	21,516.00	Diff wards & Offices	Public Bidding								
42	Duster, Feather	107 ✓	pc	96.80	10,357.60	Diff wards & Offices	Public Bidding								
43	Duster, made of cloth	111 ✓	pc	30.58	3,394.38	Diff wards & Offices	Public Bidding								
44	Fabric conditioner, 20kls	72 ✓	pail	2,250.00	162,000.00	Laundry	Public Bidding								
45	Fabric conditioner, 28ml	55664 ✓	scht	5.50	306,152.00	Diff wards & Offices	Public Bidding								
46	Flat Iron, heavy duty	1 ✓	pc	360.80	360.80	Cancer Center	Public Bidding								
47	Floor mat, rubber, 3' x 40'	4.25 ✓	rl	35,500.00	150,875.00	Diff wards & Offices	Public Bidding								
48	Floor wax liquid, buffer solution	12 ✓	gal	469.91	5,638.92	OR	Public Bidding								
49	Floor wax liquid, cleanser solution	12 ✓	gal	1,040.60	12,487.20	OR	Public Bidding								
50	Floor wax liquid, sealer solution	12 ✓	gal	332.75	3,993.00	OR	Public Bidding								
51	Floor wax liquid, stripper solution	12 ✓	gal	1,131.35	13,576.20	OR	Public Bidding								
52	Floor wax, paste, red, 2 kilos	34 ✓	can	283.57	9,641.38	Housekeeping	Public Bidding								
53	Food mask	1000 ✓	pc	40.00	40,000.00	Dietary	Public Bidding								
54	Garbage bag (16.25"x6.25"+6.25") x 27.5" x .001. black. jumbo	331581 ✓	pc	2.70	895,268.70	Diff wards & Offices	Public Bidding								
55	Garbage bag (16.25"x6.25"+6.25") x 27.5" x .001. green. jumbo	356815 ✓	pc	2.70	963,400.50	Diff wards & Offices	Public Bidding								
56	Garbage bag (16.25"x6.25"+6.25") x 27.5" x .001. yellow. jumbo	397910 ✓	pc	2.70	1,074,357.00	Diff wards & Offices	Public Bidding								
57	Garbage bag (37"x40") orange	100 ✓	pc	2.70	270.00	HK	Public Bidding								