



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2016



Code (PAP)	Procurement Project/Program	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
INFRASTRUCTURE									GOP	9,112,878.88			
	Description	Qty	Unit	Unit Price	Amount								
1	Hardware & Construction materials for air conditioning of nurse's station	1	lot	200,000.00	200,000.00	Surgery Ward	Public Bidding						
2	Hardware & Construction materials for rehabilitation of the surgery ward	1	lot	500,000.00	500,000.00	Surgery Ward	Public Bidding						
3	Rehabilitation of the whole ward	1	lot	500,000.00	500,000.00	Neuro-ortho ward	Public Bidding						
4	Enclosure of Nurse Station	1	lot	253,600.00	253,600.00	Neuro-ortho ward	Public Bidding						
5	Treatment Planning Workstation (additional)	2	lot	2,500,000.00	5,000,000.00	Cancer Center	Public Bidding						
6	Construction of Private ICU	1	lot	552,802.55	552,802.55	EFMS	Public Bidding						
7	Construction of TB DOTS Office	1	lot	1,306,853.47	1,306,853.47	EFMS	Public Bidding						
8	Construction of Tennis Court	1	lot	799,622.86	799,622.86	EFMS	Public Bidding						
	Total				9,112,878.88								

Prepared by:

J. Tapsirul II
JULMIN T. TAPSIRUL II, MD, FPCP, MAHA
 BAC Chairperson

Approved by:

Bryan O. Dalid
BRYAN O. DALID, MD, FPCS, FPSGS, FPALES
 Medical Center Chief II