



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2016



Code (PAP)	Procurement Project/Program	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE SUPPLIES				1ST & 3RD QUARTER- 2016				GOP	3,238,514.00			
	Description	Qty	Unit	Unit Price	Amount							
1	.60mx .60m granite tiles, see sample	500	pc	220.00	110,000.00	EFMS	Public Bidding					
2	.70M x2.1PVC Door w/ louvers	50	pcs	2,200.00	110,000.00	EFMS	Public Bidding					
3	6mm thick 4" x8" concrete board	100	sht	770.00	77,000.00	EFMS	Public Bidding					
4	ABC Liquid, tile adhesive modifier, 4 liters	100	gal	770.00	77,000.00	EFMS	Public Bidding					
5	Acetylene, 3.5 kgs., 100-150 PSI	24	tnk	1,458.60	35,006.40	EFMS	Public Bidding					
6	Acrylic Plastic, chalk white, 3/16"x8"	12	sht	2,730.00	32,760.00	EFMS	Public Bidding					
7	Aluminum grab bar, 1 1/4" dia x 40mm, for glass	10	pair	800.00	8,000.00	EFMS	Public Bidding					
8	aluminum pull handle	200	pc	150.00	30,000.00	EFMS	Public Bidding					
9	Anchor bolt 1/4" dia	50	pc	11.55	577.50	EFMS	Public Bidding					
10	Anchor bolt 3/8" dia	50	unit	13.75	687.50	EFMS	Public Bidding					
11	Aviation snip cutter, swivel type	6	pc	679.25	4,075.50	EFMS	Public Bidding					
12	Baby paint roller 4" cotton	18	pc	90.00	1,620.00	12-EFMS/6 Radiology	Public Bidding					
13	Bearing #6203	5	pc	205.15	1,025.75	EFMS	Public Bidding					
14	Blind rivets, 1/8"dia x 1/2", 1000s	12	box	357.50	4,290.00	EFMS	Public Bidding					
15	Blind rivets, 1/8"dia x 3/4", 1000s	12	box	457.60	5,491.20	EFMS	Public Bidding					
16	C hook 1" dia	150	pc	2.75	412.50	100-EFMS/50-SURGERY	Public Bidding					
17	Cabinet handle, button type, good quality	74	pc	24.20	1,790.80	14-CCU/60-surgery	Public Bidding					
18	Cabinet handle, C type, good quality	147	pc	24.20	3,557.40	Diff Wards	Public Bidding					
19	Cabinet hinges, 1" x 2"	60	box	41.80	2,508.00	Diff Wards	Public Bidding					
20	Caster wheel, 2"dia, swivel type, with brake	538	pc	154.55	83,147.90	Diff Wards & EFMS	Public Bidding					
21	Caster wheel, 2"dia, swivel type, without brake	526	pc	80.30	42,237.80	Diff Wards & EFMS	Public Bidding					
22	Chain bolt, 4", US	120	pc	418.00	50,160.00	EFMS	Public Bidding					
23	Concealed overhead door closer, Japan	41	set	5,280.00	216,480.00	40-EFMS/1-SURGERY	Public Bidding					



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MAINTENANCE SUPPLIES				1ST & 3RD QUARTER- 2016				GOP	3,238,514.00			
	Description	Qty	Unit	Unit Price	Amount							
24	Concrete Nails, 3"	100	kl	74.80	7,480.00	EFMS	Public Bidding					
25	Diamond cutting disk, 4" dia	24	pc	338.80	8,131.20	EFMS	Public Bidding					
26	Diamond glass cutter, US	12	pc	361.90	4,342.80	EFMS	Public Bidding					
27	Diesel Engine Oil, 1 Liter (unit cost: 270.00)	96	liter	96.00	9,216.00	Radiology	Public Bidding					
28	Door closer, floor mounted type, Japan	52	set	7,840.80	407,721.60	50- EFMS/2- NICU	Public Bidding					
29	Door closer, lever arm type, US	52	set	2,079.00	108,108.00	Diff Wards & EFMS	Public Bidding					
30	Door knob, good quality	234	pc	614.35	143,757.90	Diff Wards & EFMS	Public Bidding					
31	Drawer lock, US	100	set	34.65	3,465.00	EFMS	Public Bidding					
32	Elastomeric Sealant	12	gal	1,787.50	21,450.00	EFMS	Public Bidding					
33	Extension Wire, 3 gang, 10 ft. cord	9	pc	500.00	4,500.00	PT	Public Bidding					
34	Fan belt B-48	4	pc	242.00	968.00	Laundry	Public Bidding					
35	Fan belt B-86	4	pc	950.00	3,800.00	Laundry	Public Bidding					
36	Fan belt, B-52	4	pc	308.00	1,232.00	Laundry	Public Bidding					
37	Fan belt, B-65	4	pc	324.50	1,298.00	Laundry	Public Bidding					
38	Fan belt, B-80	4	pc	407.00	1,628.00	Laundry	Public Bidding					
39	Flat Screw 8"	2	pc	198.00	396.00	Housekeeping	Public Bidding					
40	Flexi bond	50	gal	959.75	47,987.50	EFMS	Public Bidding					
41	Footbolt 4", US	50	pc	247.50	12,375.00	EFMS	Public Bidding					
42	G.I. Tie wire gauge #16, 35 kgs/roll	24	rl	2,202.20	52,852.80	EFMS	Public Bidding					
43	Gear Oil	12	bot	236.50	2,838.00	Laundry	Public Bidding					
44	Grinding disk, 4" dia	24	unit	83.60	2,006.40	EFMS	Public Bidding					
45	Gypsum board, 2" x 4", aluminum back	250	pc	385.00	96,250.00	EFMS	Public Bidding					
46	Hacksaw blade	80	pc	41.25	3,300.00	EFMS	Public Bidding					
47	Hammer, medium size, fiber handle	9	pc	424.60	3,821.40	Diff Wards & EFMS	Public Bidding					



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MAINTENANCE SUPPLIES								1ST & 3RD QUARTER- 2016				GOP	3,238,514.00			
	Description	Qty	Unit	Unit Price	Amount											
48	Hardware and Supplies	1	lot	50,000.00	50,000.00	Procurement	Public Bidding									
49	Helmet Skull Guard	30	pc	102.85	3,085.50	EFMS	Public Bidding									
50	Hydraulic concealed hinges, half over lay	80	pair	260.00	20,800.00	EFMS	Public Bidding									
51	Hydraulic concealed hinges, pull over lay	80	pair	260.00	20,800.00	EFMS	Public Bidding									
52	Industrial oxygen, 1800 PSI	48	tnk	771.10	37,012.80	EFMS	Public Bidding									
53	Liquid tile cast	98	gal	570.00	55,860.00	80-EFMS/18 Radiology	Public Bidding									
54	Liquid tile gloss	98	gal	1,169.00	114,562.00	80-EFMS/18 Radiology	Public Bidding									
55	Liquid tile Primer	98	gal	976.00	95,648.00	80-EFMS/18 Radiology	Public Bidding									
56	Liquid tile reducer	102	gal	511.00	52,122.00	60-EFMS/42 Radiology	Public Bidding									
57	Liquid tile tint color Hansa yellow	84	pint	130.00	10,920.00	60-EFMS/24 Radiology	Public Bidding									
58	Liquid tile tint color Venetian red	75	pint	130.00	9,750.00	60-EFMS/15 Radiology	Public Bidding									
59	Liquid tile tint color, black	75	pint	130.00	9,750.00	60-EFMS/15 Radiology	Public Bidding									
60	Little Hammer	8	pc	75.00	600.00	Billing & Claims	Public Bidding									
61	Loose pin hinges, 4" x 4", US	105	pr	167.20	17,556.00	80- efms/25-OB	Public Bidding									



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MAINTENANCE SUPPLIES				1ST & 3RD QUARTER- 2016				GOP	3,238,514.00			
	Description	Qty	Unit	Unit Price	Amount							
62	Masonry drill bit, 1/2" dia, US	24	pc	167.20	4,012.80	EFMS	Public Bidding					
63	Masonry drill bit, 1/4" dia, US	36	pc	34.00	1,224.00	EFMS	Public Bidding					
64	Masonry drill bit, 1/8" dia, US	80	pc	25.85	2,068.00	EFMS	Public Bidding					
65	Masonry drill bit, 3/16 dia, US	80	pc	35.20	2,816.00	EFMS	Public Bidding					
66	Masonry drill bit, 5/32" dia, US	12	pc	38.50	462.00	EFMS	Public Bidding					
67	metal Furring 1" x 2" x 20"	50	length	150.00	7,500.00	EFMS	Public Bidding					
68	Metal stud, .40mm x 35mm x102mm x3m	100	length	310.00	31,000.00	EFMS	Public Bidding					
69	Metal track, .40mmx35mmx102mm x3m	100	length	310.00	31,000.00	EFMS	Public Bidding					
70	Non Sag epoxy A&B	14	pair	967.45	13,544.30	12- efms/2-ER	Public Bidding					
71	Nylon, #25, 1 kilo/roll	36	roll	495.00	17,820.00	Housekeeping	Public Bidding					
72	Paint ,Latex, flat	4	gal	500.00	2,000.00	EFMS	Public Bidding					
73	Paint Brush 2", white hair, good quality	39	pc	32.45	1,265.55	Diff Wards & EFMS	Public Bidding					
74	Paint Brush 4", white hair, good quality	17	pc	72.60	1,234.20	Diff Wards & EFMS	Public Bidding					
75	Paint roller brush 7", good quality	12	pc	57.75	693.00	EFMS	Public Bidding					
76	Paint, enamel, flat	2	gal	500.00	1,000.00	EFMS	Public Bidding					
77	Paint, enamel, gloss	6	gal	500.00	3,000.00	EFMS	Public Bidding					
78	Paint, latex, gloss	4	gal	500.00	2,000.00	EFMS	Public Bidding					
79	Plyboard, 3/4"thk. X 4' x 8'	50	sht	1,172.60	58,630.00	EFMS	Public Bidding					
80	Plywood, 1/2"thk. X 4' x 8'	50	unit	784.30	39,215.00	EFMS	Public Bidding					
81	Plywood, 1/4"thk. X 4' x 8'	50	unit	398.75	19,937.50	EFMS	Public Bidding					
82	Polittuff	2	qrt	200.00	400.00	EFMS	Public Bidding					
83	Polyster Body Filler w/ Hardener	63	gal	770.00	48,510.00	60-EFMS/3 Radiology	Public Bidding					
84	Quick dry enamel,black	12	gal	700.00	8,400.00	EFMS	Public Bidding					
85	red oxide, Primer	12	gal	572.00	6,864.00	EFMS	Public Bidding					
86	Reviter, US	12	pc	445.50	5,346.00	EFMS	Public Bidding					