



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2016



Code (PAP)	Procurement Project/Program					PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
								Adw/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES								1ST & 3RD QUARTER- 2016				GOP	13,736,409.50			
	Description	Qty	Unit	Unit Price	Amount											
1	4-port KVM Switch with Power Adapter	2	unit	5,000.00	10,000.00	Diff. Wards & Offices	Public Bidding									
2	Anti Virus, 3 in 1, internet security, desktop, protecton: anti virus (real time virus protection, kernel-level protection, Heurisc detection, keylogger detection, trojan detection, search engine protection & quarantine) anti spyware (real time spyware detection, spyware alerts, spyware detection & adware blocking) anti spam, firewall (two-way firewall, advanced rules, data filtering, port monitoring, registry protection & network traffic monitoring) anti phishing, parental controls (website filtering, IM filtering, social networks protection & time limits)	108	pc	1,721.50	185,922.00	Diff. Wards & Offices	Public Bidding									
3	Automatic Voltage Regulator (AVR), 1000w, motorized with power delay	79	unit	2,811.60	222,116.40	Diff. Wards & Offices	Public Bidding									
4	Automatic Voltage Regulator (AVR), 500w, motorized with power delay	82	unit	1,200.00	98,400.00	Diff. Wards & Offices	Public Bidding									
5	Automatic voltage regulator, 1500KVA with power delay	1	unit	5,000.00	5,000.00	Diff. Wards & Offices	Public Bidding									
6	Battery AA, premium alkaline, advanced type, 2's	1365	pck	144.78	197,624.70	Diff. Wards & Offices	Public Bidding									
7	Battery AAA penlight, black, 2's	300	pck	50.00	15,000.00	Diff. Wards & Offices	Public Bidding									
8	Battery, 6 volts, 4AH, rechargeable, for emergency light	6	pc	90.00	540.00	Diff. Wards & Offices	Public Bidding									
9	Battery, 9 volts, rechargeable, 2's	34	pck	202.13	6,872.42	Diff. Wards & Offices	Public Bidding									
10	Battery, big, black(D)	20	pc	30.14	602.80	Diff. Wards & Offices	Public Bidding									

OFFICE SUPPLIES



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11	Battery, button type, alkaline, 1.5 volts, LR41 for digital thermometer, 2's	48	pck	40.00	1,920.00	Diff. Wards & Offices	Public Bidding					
12	Battery, button type, Lithium, 3 Volts, CR2032, 2's, for blood glucometer/ computer/ calculator	49	pck	44.00	2,156.00	Diff. Wards & Offices	Public Bidding					
13	Battery, medium, black ©	836	pc	27.72	23,173.92	Diff. Wards & Offices	Public Bidding					
14	Binder, 3x13-1/2L x 8-1/2, blue	1116	pc	110.00	122,760.00	Diff. Wards & Offices	Public Bidding					
15	Binder, 3x13-1/2L x 8-1/2, Fushia	102	pc	110.00	11,220.00	Diff. Wards & Offices	Public Bidding					
16	Binder, 3x13-1/2L x 8-1/2, green	162	pc	110.00	17,820.00	Diff. Wards & Offices	Public Bidding					
17	Binder, 3x13-1/2L x 8-1/2, red	32	pc	219.45	7,022.40	Diff. Wards & Offices	Public Bidding					
18	Binder, 3x3-1/2L x 8-1/2x14, blue	12	pc	219.45	2,633.40	Diff. Wards & Offices	Public Bidding					
19	Blade for heavy duty cutter, big, 10's	537	tube	13.07	7,018.59	Diff. Wards & Offices	Public Bidding					
20	Bulb for Money Detector	74	pc	214.14	15,846.36	Diff. Wards & Offices	Public Bidding					
21	Bulb, for LCD projector, 250W .24V G6 .35 HLX64655	5	pc	14,200.00	71,000.00	Diff. Wards & Offices	Public Bidding					
22	Bulb, for LCD projector, Epson EB:x7	7	pc	14,200.00	99,400.00	Diff. Wards & Offices	Public Bidding					
23	Calculator, desktop, LCD display, 2 way power source, 12 digits	164	pc	235.95	38,695.80	Diff. Wards & Offices	Public Bidding					
24	Calculator, desktop, mini printer type, 14 digits AC/DC power source, with ink roller and adaptor, paper holder & (1) adding machine tape	7	unit	3,872.00	27,104.00	Diff. Wards & Offices	Public Bidding					
25	Calculator, Scientific, 12 digits, BL-2369; size 12x8.4x1.5 cm, two line LCD display calculator	6	pc	1,000.00	6,000.00	Diff. Wards & Offices	Public Bidding					



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OFFICE SUPPLIES				1ST & 3RD QUARTER- 2016				GOP	13,736,409.50			
	Description	Qty	Unit	Unit Price	Amount							
26	Cartolina, black	131	pc	5.08	665.48	Diff. Wards & Offices	Public Bidding					
27	Cartolina, blue	4613	pc	3.92	18,082.96	Diff. Wards & Offices	Public Bidding					
28	Cartolina, green	3612	pc	3.92	14,159.04	Diff. Wards & Offices	Public Bidding					
29	Cartolina, orange	3670	pc	9.24	33,910.80	Diff. Wards & Offices	Public Bidding					
30	Cartolina, pink	4186	pc	3.92	16,409.12	Diff. Wards & Offices	Public Bidding					
31	Cartolina, red	3811	pc	9.24	35,213.64	Diff. Wards & Offices	Public Bidding					
32	Cartolina, white	3742	pc	3.63	13,583.46	Diff. Wards & Offices	Public Bidding					
33	Cartolina, yellow	3988	pc	3.92	15,632.96	Diff. Wards & Offices	Public Bidding					
34	Cash box, steel, with handle both sides, with ten (10) compartments for bills/coins, lock: disc tumbler, two (2) keys, color: gray, dimension: 15-1/2"-W x 10-3/4"- D x 6-1/2"- H (please see picture attached)	7	pc	3,025.00	21,175.00	Diff. Wards & Offices	Public Bidding					
35	Cashbook # 103, 100 pages	1	pc	482.79	482.79	Diff. Wards & Offices	Public Bidding					
36	Cashbook # 104, 100 pages	1	pc	471.90	471.90	Diff. Wards & Offices	Public Bidding					
37	CD recordable, 700MB, 52x speed or higher, with individual case	1716	pc	10.89	18,687.24	Diff. Wards & Offices	Public Bidding					
38	CD rewritable, 700MB, 12x speed or higher, with individual case	677	pc	27.10	18,346.70	Diff. Wards & Offices	Public Bidding					
39	CD/ DVD Storage Box dimensions: 5.5" height x 7.62"width x 15.75 length	20	pc	50.00	1,000.00	Diff. Wards & Offices	Public Bidding					
40	Cellophane, plastic for cover	619	mtr	11.00	6,809.00	Diff. Wards & Offices	Public Bidding					



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	Description	Qty	Unit	Unit Price	Amount											
41	Chartboard, lawanit board, clip type, long	92	pc	23.98	2,206.16	Diff. Wards & Offices	Public Bidding									
42	Clearbook, 50 pages, long	380	pc	84.70	32,186.00	Diff. Wards & Offices	Public Bidding									
43	Clearbook, 50 pages, long, Blue color	12	pc	84.70	1,016.40	Diff. Wards & Offices	Public Bidding									
44	Clearbook, 50 pages, long, Green color	12	pc	84.70	1,016.40	Diff. Wards & Offices	Public Bidding									
45	Clearbook, 50 pages, short	152	pc	77.00	11,704.00	Diff. Wards & Offices	Public Bidding									
46	Clip, backfold, 1"	132	dz	15.40	2,032.80	Diff. Wards & Offices	Public Bidding									
47	Clip, backfold, 1/2"	116	dz	7.59	880.44	Diff. Wards & Offices	Public Bidding									
48	Clip, backfold, 2"	128	dz	49.50	6,336.00	Diff. Wards & Offices	Public Bidding									
49	Clipboard, plastic, long, heavy duty	564	pc	50.82	28,652.48	Diff. Wards & Offices	Public Bidding									
50	Columnar pad, 16 columns	46	pad	46.59	2,143.14	Diff. Wards & Offices	Public Bidding									
51	Columnar pad, 22 columns	10	pc	48.00	480.00	Diff. Wards & Offices	Public Bidding									
52	Computer blower/vacuum cleaner	14	unit	2,783.00	38,952.00	Diff. Wards & Offices	Public Bidding									
53	Computer Keyboard, PS2	96	pc	158.16	15,183.36	Diff. Wards & Offices	Public Bidding									
54	Computer Keyboard, USB type	133	pc	176.92	23,530.36	Diff. Wards & Offices	Public Bidding									
55	Computer Mouse pad	162	pc	19.80	3,207.60	Diff. Wards & Offices	Public Bidding									
56	Computer Mouse, PS2	137	pc	96.64	13,239.68	Diff. Wards & Offices	Public Bidding									
57	Computer Mouse, USB type	110	pc	102.30	11,253.00	Diff. Wards & Offices	Public Bidding									
58	Computer Power Supply, ATX 550-650 watts	52	pc	825.00	42,900.00	Diff. Wards & Offices	Public Bidding									