



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2016



Code (PAP)	Procurement Project/Program	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRINTED FORMS				1ST & 3RD QUARTER - 2016				GOP	1,851,034.00			
	Description	Qty	Unit	Unit Price	Amount							
1	Envelope mailing w/ logo, long, 500's	5	box	2,200.00	11,000.00	Personnel	Public Bidding					
2	Immunization card, with cellophane cover, as per sample	8000	pc	21.95	175,600.00	OPD	-do-					
3	In- Patient Registry Logbook, 14" x 12", 500 pages, green cover, hardbound, as per sample	1	pc	4,158.00	4,158.00	ACC	-do-					
4	Indigent card, pink, as per sample	3600	pc	7.70	27,720.00	Social Service	-do-					
5	OPD card, prenatal, fold cote, 10-1/2" x 8-1/2", back to back printing, as per sample	16600	pc	4.40	73,040.00	600-ACC; 16000 OPD	-do-					
6	OPD card, tagboard, fold cote, 10-1/2" x 8-1/2", back to back printing, as per sample	106000	pc	4.40	466,400.00	6000- ACC; 100000-OPD	-do-					
7	OPD card, ophtha, fold cote, 10-1/2" x 8-1/2", back to back printing, as per sample	5000	pc	4.00	20,000.00	OPD	-do-					
8	Patient ID card, tagboard, as per sample	236000	pc	1.10	259,600.00	6000-ACC; 80000-Admitting; 150000-OPD	-do-					
9	Patient index card, tagboard, as per sample	6000	pc	4.40	26,400.00	ACC	-do-					
10	PDAF Card, blue as per sample	480	pc	3.50	1,680.00	240-Acctg; 240-Budget	-do-					
11	Property Card, tagboard, as per sample	4000	pc	10.00	40,000.00	MMS	-do-					
12	Service record (B.P.W. form no. 114-A)	200	pc	11.00	2,200.00	Personnel	-do-					
13	Sponsor Card, blue, as per sample	6000	pc	4.40	26,400.00	Social Service	-do-					
14	Stationery paper w/ heading & logo, long, as per sample	80	ream	1,980.00	158,400.00	Personnel	-do-					
15	Stationery paper w/ heading & logo, short, as per sample	60	ream	1,980.00	118,800.00	Personnel	-do-					
16	Stationery paper w/ heading & logo, w/ officer, short, as per sample	61	ream	1,980.00	120,780.00	1- ACC; 60-personnel	-do-					



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	Description	Qty	Unit	Unit Price	Amount							
17	Sticker, top label for blood bags, 4" x 4", white	107	roll	2,094.00	224,058.00	3-acc; 100-lab; 4-OR	-do-					
18	Stock card, tagboard, as per sample	11740	pc	7.70	90,398.00	300-acc; CSR 6000; 1200-lab; 240-laundry; 4000 mms	-do-					
19	Tracer card, tagboard, 8" x 5-1/2", back to back printing, as per sample	400	pc	11.00	4,400.00	HIM	-do-					
	Total				1,851,034.00							

Prepared by:

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