



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2016



Code (PAP)	Procurement Project/Program	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
Repair & Maintenance- Hospital Equipment											GOP	13,874,031.12			
	Description	Qty	Unit	Unit Price	Amount										
1	Repair & Maintenance of Hospital Equipment	1	lot	50,000.00	50,000.00	Acctg	Public Bidding								
2	Linac Preventive and Corrective Maintenance Services	1	lot	3,000,000.00	3,000,000.00	Cancer Center	Direct Contracting								
3	Linac Replacement of Defective Parts	1	lot	4,000,000.00	4,000,000.00	Cancer Center	Direct Contracting								
4	Fabrication of side rails to existing beds. Materials made of stainless steel hand grip release/lock system, release parallel toward foot part, pin hole removable, custom fit, attachment through drilled hole using knot and bolt, on site installation	52	unit	7,500.00	390,000.00	Neuro-Ortho	Public Bidding								
5	Upholstery of Lazy bouy	25	unit	3,360.00	84,000.00	Nephrology Center	Public Bidding								
6	Fabrication of Stainless Steel Tray Rack	4	unit	15,000.00	60,000.00	Nutrition & Dietetics	Public Bidding								
7	Fabrication of Stainless 2-Door Dish Cabinet	2	unit	20,000.00	40,000.00	Nutrition & Dietetics	Public Bidding								
8	Preventive and corrective maintenance for Bioequipment	1	lot	80,000.00	80,000.00	OR	Public Bidding								
9	Preventive Maintenance- Hospital Equipment	4	unit	1,000,000.00	4,000,000.00	Radiology	Public Bidding								
10	Transfer of Equipment- Labor only	1	unit	700,000.00	700,000.00	Radiology	Public Bidding								
11	Preventive Maintenance Kit for Ivent 201	13	pc	38,000.00	494,000.00	RCU	Public Bidding								
12	Preventive Maintenance Fee for Ivent 201	7	pc	30,000.00	210,000.00	RCU	Public Bidding								
13	Fabrication & installation of side rails to existing beds, * materials made of stainless steel hand grip release /lock system, release parallel toward foot part, pin hole removable, costum fit, attachment through drilled hole using nut and bolt, on site installation	90	pcs	7,500.00	675,000.00	Surgery	Public Bidding								



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14	Corrective Maintenance- ISUZU crosswind plate #SFV474 (materials & Labor)	1	lot	91,031.12	91,031.12	EMS	Public Bidding									
	Total				13,874,031.12											

Prepared by:

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