



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2016



Code (PAP)	Procurement Project/Program	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPARE PARTS				1ST & 3RD QUARTER- 2016				GOP	1,043,744.00			
	Description	Qty	Unit	Unit Price	Amount							
1	50# Pc AIR TOOL KIT, AIR IMPACT WRENCH, AIR RATCHET CHISEL, IMPACT SOCKET	1	SET	21,000.00	21,000.00	EMS	Public Bidding					
2	bolt w/ nut & Plain & lock washer, 10mm x 2"	30	pc	20.00	600.00	EMS	Public Bidding					
3	bolt w/ nut & Plain & lock washer, 8mm x 2"	30	pc	20.00	600.00	EMS	Public Bidding					
4	Steel Drill bit, 1/2" dia, US	12	pc	484.00	5,808.00	EMS	Public Bidding					
5	Steel Drill bit, 1/4" dia, US	50	pc	125.40	6,270.00	EMS	Public Bidding					
6	Steel Drill bit, 1/8" dia, US	50	pc	70.40	3,520.00	EMS	Public Bidding					
7	Steel Drill bit, 3/16" dia, US	50	pc	84.70	4,235.00	EMS	Public Bidding					
8	Steel Drill bit, 5/32" dia, US	50	pc	71.50	3,575.00	EMS	Public Bidding					
9	bolt w/ nut & Plain & lock washer, 6mm x 2"	30	pc	20.00	600.00	EMS	Public Bidding					
10	VACUM CLEANER	1	SET	4,000.00	4,000.00	EMS	Public Bidding					
11	COMBINATION WRENCH	1	SET	5,000.00	5,000.00	EMS	Public Bidding					
	Sub-total				55,208.00							
MOTORPOOL: TOYOTA FURTUNER SHE805												
1	TIRE 265/65R 17, BRIDGESTONE	5	pc	13,792.00	68,960.00	EMS	Public Bidding					
2	FRONT BRAKE PAD #477-N2	2	set	5,250.00	10,500.00	EMS	Public Bidding					
3	REAR BRAKE SHOE	1	set	7,800.00	7,800.00	EMS	Public Bidding					
4	AIR CLEARNER ELEMENT	2	pc	2,980.00	5,960.00	EMS	Public Bidding					
5	AIRCON AIR FILTER ELEMENT	2	pc	2,400.00	4,800.00	EMS	Public Bidding					
6	OIL FILTER # 111 VIC	4	pc	310.00	1,240.00	EMS	Public Bidding					
7	FUEL FILTER	2	pc	190.00	380.00	EMS	Public Bidding					
8	ALTERNATOR FANBELT # 7PK2300	2	pc	5,450.00	10,900.00	EMS	Public Bidding					
9	LOWER BALL JOINT	2	pc	6,600.00	13,200.00	EMS	Public Bidding					
10	UPPER BALL JOINT	2	pc	6,400.00	12,800.00	EMS	Public Bidding					
11	TIEROD END	2	pc	3,600.00	7,200.00	EMS	Public Bidding					
12	RACK END, ASSEMBLY	2	pc	10,900.00	21,800.00	EMS	Public Bidding					



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								Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPARE PARTS							1ST & 3RD QUARTER- 2016				GOP	1,043,744.00			
	Description	Qty	Unit	Unit Price	Amount											
13	SHOCK ABSORBER FRONT	2	pc	8,985.00	13,970.00	EMS	Public Bidding									
14	SHOCK ABSORBER REAR	2	pc	4,000.00	8,000.00	EMS	Public Bidding									
15	FOG LAMP ASSEMBLY	2	pc	250.00	500.00	EMS	Public Bidding									
16	ENGINE OIL 15W40	24	lit	250.00	6,000.00	EMS	Public Bidding									
17	WIPER BLADE	2	pc	1,750.00	3,500.00	EMS	Public Bidding									
	Sub-total				197,510.00											
	MOTORPOOL: SEC 423 TAMARAW FX															
1	TIRE 175R 13, BRIDGESTONE	4	pc	4,365.00	17,460.00	EMS	Public Bidding									
2	ALTERNATOR FANBELT # 13X835 L	2	pc	590.00	1,180.00	EMS	Public Bidding									
3	POWER STEERING FANBELT #13X865	2	pc	710.00	1,420.00	EMS	Public Bidding									
4	AIRCON COMPRESSOR FANBELT #13X865	2	pc	600.00	1,200.00	EMS	Public Bidding									
5	BRAKE PAD TOYOTA 7K	4	pc	420.00	1,680.00	EMS	Public Bidding									
6	REAR BREAK SHOE	4	pc	720.00	2,880.00	EMS	Public Bidding									
7	UPPER BALL JOINT	2	pc	1,400.00	2,800.00	EMS	Public Bidding									
8	LOWER BALL JOINT	2	pc	1,790.00	3,580.00	EMS	Public Bidding									
9	TIEROD END 7K	2	pc	1,000.00	2,000.00	EMS	Public Bidding									
10	SHOCK ABSORBER FRONT	2	pc	3,000.00	6,000.00	EMS	Public Bidding									
11	SHOCK ABSORBER REAR	2	pc	3,000.00	6,000.00	EMS	Public Bidding									
12	BREAK MASTER ASSEMBLY 7K	1	pc	4,200.00	4,200.00	EMS	Public Bidding									
13	HYDROVAC ASSEMBLY 7K	1	pc	8,900.00	8,900.00	EMS	Public Bidding									
14	WIPER LINKAGE ASSEMBLY	1	pc	1,980.00	1,980.00	EMS	Public Bidding									
15	WIPER BLADE	2	pc	390.00	780.00	EMS	Public Bidding									
16	AIRCON CONDENSER ASSEMBLY	1	pc	7,900.00	7,900.00	EMS	Public Bidding									
17	AIRCON EVAPORATOR ASSEMBLY	1	pc	8,400.00	8,400.00	EMS	Public Bidding									
18	AIRCON DRIER ASSEMBLY	1	pc	11,800.00	11,800.00	EMS	Public Bidding									
19	AUXILLARY FAN 112 VOLTS	2	pc	1,350.00	2,700.00	EMS	Public Bidding									



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								Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPARE PARTS								1ST & 3RD QUARTER- 2016				GOP	1,043,744.00			
	Description	Qty	Unit	Unit Price	Amount											
20	HID LIGHT ASSEMBLY	1	SET	14,800.00	14,800.00	EMS	Public Bidding									
21	HI TENSION WIRE	1	SET	1,250.00	1,250.00	EMS	Public Bidding									
22	SPARK PLUG	4	pc	300.00	1,200.00	EMS	Public Bidding									
23	DISTRIBUTOR CAP	1	pc	1,100.00	1,100.00	EMS	Public Bidding									
24	ENGINE OIL 15W40	24	lit	250.00	6,000.00	EMS	Public Bidding									
	Sub-total				117,210.00											
MOTORPOOL: L300 MITSUBISHI AMBULANCE SDC 666																
1	TIRE 185R 14C, BRIDGESTONE	4	pc	6,020.00	24,080.00	EMS	Public Bidding									
2	BRAKE PAD L300	4	pc	400.00	1,600.00	EMS	Public Bidding									
3	REAR BREAK SHOE	4	pc	700.00	2,800.00	EMS	Public Bidding									
4	ALTERNATOR FANBELT 1343	2	pc	700.00	1,400.00	EMS	Public Bidding									
5	AIRCON COMPRESSOR FANBELT	2	pc	590.00	1,180.00	EMS	Public Bidding									
6	POWER STEERING FANBELT	2	pc	570.00	1,140.00	EMS	Public Bidding									
7	FILTER #306 VIC	4	pc	600.00	2,400.00	EMS	Public Bidding									
8	CENTER POST BUSHING L300	1	pc	710.00	710.00	EMS	Public Bidding									
9	IDLER ARM ASSEMBLY L300	1	pc	3,200.00	3,200.00	EMS	Public Bidding									
10	TIEROD END L300	4	pc	1,000.00	4,000.00	EMS	Public Bidding									
11	UPPER BALL JOINT	2	pc	1,300.00	2,600.00	EMS	Public Bidding									
12	LOWER BALL JOINT	2	pc	1,700.00	3,400.00	EMS	Public Bidding									
13	SPEEDOMETER CALBLE	1	pc	3,200.00	3,200.00	EMS	Public Bidding									
14	SHOCK ABSORBER FRONT	2	pc	2,950.00	5,900.00	EMS	Public Bidding									
15	SHOCK ABSORBER REAR	2	pc	2,950.00	5,900.00	EMS	Public Bidding									
16	BRAKE MASTER ASSEMBLY L300	1	pc	9,200.00	9,200.00	EMS	Public Bidding									
17	BATTERY II PLATES OUTLAST MF	1	pc	4,790.00	4,790.00	EMS	Public Bidding									
18	BACKDOOR STAY LIFT & RIGHT	2	pc	1,950.00	3,900.00	EMS	Public Bidding									
19	ENGINE OIL 15W40	24	lit	250.00	6,000.00	EMS	Public Bidding									
	Sub-total				87,400.00											