



Republic of the Philippines
Department of Health
DAVAO REGIONAL MEDICAL CENTER
Apokon, Tagum City



SUMMARY OF ANNUAL PROCUREMENT PROGRAM 2016

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| I | ANESTHETICS & MEDICAL OXYGEN | | 19,035,507.70 |
| | 1. ANESTHETICS | 2,146,890.90 | |
| | 2. MEDICAL OXYGEN | 16,888,616.80 | |
| II | DRUGS & MEDICINES | | 76,921,726.90 |
| | 1. Pharmacy | 76,798,160.00 | |
| | 2. SNEP | 123,566.90 | |
| III | MEDICAL SUPPLIES | | 81,119,104.91 |
| | 1. Pharmacy | 21,308,285.71 | |
| | 2. Diff. Wards and Offices | 59,810,819.20 | |
| IV | MEDICAL EQUIPMENT- Accessories & Consumables | | 20,418,760.16 |
| V | LABORATORY SUPPLIES | | 93,721,426.86 |
| VI | ACCOUNTABLE FORMS | | 4,000,000.00 |
| VII | OFFICE SUPPLIES | | 23,396,907.50 |
| | 1. OFFICE SUPPLIES | 13,736,409.50 | |
| | 2. Printed Forms | 1,851,034.00 | |
| | 3. ELECTRICAL | 3,397,828.00 | |
| | 4. MAINTENANCE | 3,238,514.00 | |
| | 5. PLUMBING | 1,173,122.00 | |
| VIII | HOUSEKEEPING SUPPLIES & COOKING GAS | | 22,696,217.37 |
| | 1. HOUSEKEEPING SUPPLIES | 13,471,898.00 | |
| | 2. TEXTILE & LEATHERETTE | 7,717,869.37 | |
| | 3. COOKING GAS | 1,506,450.00 | |
| IX | PEST CONTROL | | 360,000.00 |
| X | FOOD COMMODITIES | | 26,610,500.00 |
| XI | SPARE PARTS- HOSPITAL VEHICLE | | 1,043,744.00 |
| XII | INFRASTRUCTURE | | 9,112,878.88 |
| XIII | REPAIR & MAINTENANCE | | 15,274,031.12 |
| | 1. Hospital Building | 1,400,000.00 | |
| | 1. Hospital Equipment | 13,874,031.12 | |
| XIV | SECURITY GUARD SERVICES | | 5,040,000.00 |



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| XV | BOOKS | | 5,000.00 |
| XVI | HOSPITAL EQUIPMENT | | 122,539,314.00 |
| | OFFICE EQUIPMENT | 16,746,185.00 | |
| | MEDICAL EQUIPMENT | 92,469,319.00 | |
| | HOUSEKEEPING & JANITORIAL EQUIPMENT | 5,209,500.00 | |
| | DIETARY EQUIPMENT | 2,525,210.00 | |
| | LABORATORY EQUIPMENT | 5,060,000.00 | |
| | ELECTRICAL, PLUMBING & MAINTENANCE EQUIPMENT | 529,100.00 | |
| TOTAL | | | <u>521,295,119.40</u> |