



DAVAO REGIONAL MEDICAL CENTER- Annual Procurement Plan for FY 2016



Code (PAP)	Procurement Project/Program					PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PbP)			Remarks (brief description of Program/Project)
								Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TEXTILE &amp; LEATHERETTE</b>																
	<b>Description</b>	<b>Qty</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Amount</b>			<b>1st quarter- 2016</b>				<b>GOP</b>	7,717,869.37			
16	Cloth, elastic, for KMC tube, sky blue, expandable as per sample	300	mtr	176.00	52,800.00	NICU/KMC	Public Bidding									
17	Cloth, for linen, 60" width, pastel pink, as per sample	2,600	mtr	119.00	309,400.00	NSO, OPD, OPD	Public Bidding									
18	Cloth, for linen, 60" width, pink, as per sample	31,500	mtr	119.00	3,748,500.00	Obgyne, Pedia Ward	Public Bidding									
19	Cloth, for linen, 60" width, powder blue, as per sample	1,796	mtr	119.00	213,724.00	ACC, Cancer Center, CCU, ER, MICU, Nephro, Privtae Ward	Public Bidding									
20	Cloth, for linen, 60" width, powder/light green, as per sample, elbow sleeve, with print "CONTACT" in front	1,000	mtr	120.00	120,000.00	ICC	Public Bidding									
21	Cloth, for linen, 60" width, very light yellow, as per sample	3,150	mtr	119.00	374,850.00	Famed, Gen Ward	Public Bidding									
22	Cloth, for linen, 60" width, yellow, as per sample	4,060	mtr	119.00	483,140.00	MICU, NS-ICW	Public Bidding									
23	Cloth, lacoste, 45" width, dark blue, (adult gown), as per sample	2,718	mtr	147.38	400,578.84	ACC, Censicu, ER, OR, PACU, RCU, Surgery	Public Bidding									
24	Cloth, lacoste, 45" width, dark blue, (pedia gown), as per sample	1,006	mtr	147.38	148,264.28	ACC, ER, PACU, Surgery	Public Bidding									
25	Cloth, lacoste, 45" width, dark green, as per sample	1,375	mtr	147.38	202,647.50	Surgery	Public Bidding									
26	Cloth, lacoste, 45" width, red, as per sample	12	mtr	147.38	1,768.56	NSO	Public Bidding									
27	Cloth, lacoste, 60" width, dark green, as per sample	200	mtr	147.38	29,476.00	Neuro Ortho	Public Bidding									
28	Cloth, Linen, Light pink as per sample, For KMC unit	400	mtr	119.00	47,600.00	NICU/KMC	Public Bidding									



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	<b>Description</b>	<b>Qty</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Amount</b>					<b>1st quarter- 2016</b>	<b>GOP</b>	7,717,869.37					
1	Chinese cotton, blue stripes, 36" width, as per sample	1,715	mtr	94.52	162,101.80	Nephro, Obgyne, Private	Public Bidding										
2	Chinese cotton, pink stripes, 36" width, as per sample	1,340	mtr	94.52	126,656.80	Obgyne, Private	Public Bidding										
3	Cloth elastic, for KMC tube, pink, expandable as per sample	400	mtr	176.00	70,400.00	NICU/KMC	Public Bidding										
4	Cloth for linen, 60" width, powder blue, as per sample	820	mtr	119.00	97,580.00	PT	Public Bidding										
5	Cloth, canvass, 60" width, as per sample	400	mtr	104.69	41,876.00	OR	Public Bidding										
6	Cloth, catcha, 60" width, dirty white, as per sample	220	mtr	94.52	20,794.40	NICU/KMC	Public Bidding										
7	Cloth, cotton, 60" width, dark green, as per sample	150	mtr	76.23	11,434.50	SNEP	Public Bidding										
8	Cloth, cotton, 60" width, dark green, as per sample, for top sheet	250	mtr	76.23	19,057.50	Neuro Ortho	Public Bidding										
9	Cloth, cotton, 60" width, dark green, as per sample, for top sheet	300	mtr	76.23	22,869.00	Neuro Ortho	Public Bidding										
10	Cloth, curtain, pongee, avocado green, as per sample	1,080	mtr	76.23	82,328.40	NICU/KMC, OPD	Public Bidding										
11	Cloth, curtain, pongee, mint green, as per sample	75	mtr	76.23	5,717.25	DR, Adolescent, RCU	Public Bidding										
12	Cloth, curtain, 60" width, as per sample	61	mtr	144.78	8,831.58	ACC, RCU	Public Bidding										
13	Cloth, curtain, cream, pongee, 60" width, as per sample	1,205	mtr	76.23	91,857.15	NICU/KMC, Obgyne, OPD, RCU, Adolesc	Public Bidding										
14	Cloth, curtain, pongee, 60" width, light blue, as per sample	1,540	mtr	76.23	117,394.20	DR, OPD, Pedia Ward	Public Bidding										
15	Cloth, curtain, peach color, KMC curtain, pongee, as per sample	80	mtr	76.23	6,098.40	NICU/KMC	Public Bidding										



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29	Cloth, oxford, 60" width, blue, as per sample	200	mtr	132.13	26,426.00	NICU/KMC	Public Bidding										
30	Cloth, oxford, 60" width, dark blue, as per sample	1,863	mtr	132.13	246,158.19	DR, ER, PACU, Private, SNEP	Public Bidding										
31	Cloth, oxford, 60" width, green, as per sample	160	mtr	132.13	21,140.80	NICU/KMC	Public Bidding										
32	Cloth, planella, 36" width, as per sample	200	mtr	76.23	15,246.00	NICU/KMC	Public Bidding										
33	Cloth, pongee, light pink with printed flowers, KMC	400	mtr	96.00	38,400.00	NICU/KMC	Public Bidding										
34	Leatherette, 54" width, black, Germany, as per sample	128	mtr	370.99	47,486.72	OR	Public Bidding										
35	Leatherette, 54" width, blue, Germany, as per sample	80	mtr	370.99	29,679.20	NICU/KMC	Public Bidding										
36	Leatherette, 54" width, brown, Germany, as per sample	70	mtr	370.99	25,969.30	Obgyne, Private ward	Public Bidding										
37	Leatherette, 54" width, dark green, Germany, as per sample	200	mtr	370.99	74,198.00	Famed, Gen Ward	Public Bidding										
38	Leatherette, 54" width, maroon, Germany, as per sample	350	mtr	358.34	125,419.00	DR, ER, Pedia Ward	Public Bidding										
39	Warmer, blanket, single size	250	mtr	200.00	50,000.00	Nephro	Public Bidding										
	<b>Total</b>				<b>7,717,869.37</b>												

Prepared by:

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