



Republic of the Philippines
Department of Health
DAVAO REGIONAL MEDICAL CENTER
Apokon, Tagum City



SUMMARY OF ANNUAL PROCUREMENT PROGRAM 2018

I	ACCOUNTABLE FORMS		4,543,125.00 \
II	ANESTHETICS & MEDICAL OXYGEN		15,380,375.00
	1. ANESTHETICS	2,843,470.00 \	
	2. MEDICAL OXYGEN/gases	12,536,905.00 \	
III	Books		14,850.00 \
IV	DRUGS & MEDICINES		222,596,403.03 \
V	Environment Services		6,764,000.00 \
VI	FIRE FIGHTING		262,500.00
VII	FOOD COMMODITIES		45,192,200.00 \
VIII	FLUIDS		22,924,720.00 \
IX	FUEL CONSUMPTION		952,781.90 \
X	HEARING SCREENING SERVICES		1,100,000.00 \
XI	HOSPITAL EQUIPMENT		153,386,112.50
	OFFICE EQUIPMENT	6,955,320.00	
	MEDICAL EQUIPMENT	111,980,552.00	
	HOUSEKEEPING & JANITORIAL EQUIPMENT	8,122,180.00	
	DIETARY EQUIPMENT & SUPPLIES	2,541,600.00 \	
	FURNITURE & FIXTURE	4,315,924.00	
	LABORATORY EQUIPMENT	18,547,000.00	
	ELECTRICAL EQUIPMENT	154,000.00 \	
	PLUMBING EQUIPMENT	452,200.00	
	MAINTENANCE EQUIPMENT	317,336.50	
XII	HOTEL ACCOMODATION		408,300.00
XIII	HOUSEKEEPING SUPPLIES & COOKING GAS		21,581,468.20
	1. HOUSEKEEPING SUPPLIES	15,033,286.11	
	2. TEXTILE & LEATHERETTE	6,548,182.09	
XIV	INFORMATION TECHNOLOGY		14,690,778.61
	1. EQUIPMENT	13,793,568.70	
	2. SUPPLIES	897,209.91	
XV	INFOMERCIAL		180,000.00
XVI	INFRASTRUCTURE		60,589,506.49
XVII	ISO CERTIFYING BODY		500,000.00
XVIII	JANITORIAL SERVICES		20,000,000.00
XIX	LABORATORY SUPPLIES		168,599,569.50
XX	MEDICAL SUPPLIES		145,294,990.44
	1. Pharmacy	47,720,600.00	
	2. Pharmacy-OR	33,943,017.94	
	3. Diff. Wards and Offices	60,049,372.50	



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	4. Ophtha	3,582,000.00	
XXI	MEDICAL EQUIPMENT- Accessories & Consumables		36,605,049.00
XXII	OFFICE SUPPLIES		17,041,533.43
	1. OFFICE SUPPLIES	10,644,604.31	
	2. Printed Forms	1,440,505.00	
	3. ELECTRICAL	2,072,860.40	
	4. MAINTENANCE	1,646,360.15	
	5. PLUMBING	1,237,203.57	
XXIII	OTHER GENERAL SERVICES		15,000,000.00
XXIV	PEST CONTROL		360,000.00
XXV	PRINTING & PUBLICATIONS		4,608,038.00
XXVI	REPAIR & MAINTENANCE		105,212,048.10
	1. REPAIR & UPGRADING OF PHYSICAL PLANT	78,852,388.30	
	2. Hospital Equipment	26,059,659.80	
	3. Power Genset	300,000.00	
XXVII	SECURITY GUARD SERVICES		8,640,000.00
XXVIII	SPARE PARTS- HOSPITAL VEHICLE		752,002.00
XXIX	SUBSCRIPTION AND POSTAGE & COURIER SERVICES		997,100.00
XXX	TRAINING MATERIALS & SUPPLIES		637,601.16
XXXI	TRAININGS & SEMINARS		496,000.00
XXXII	VEHICLE		1,245,000.00
TOTAL			<u>1,096,556,052.36</u>