

FY 2014 PHYSICAL PLAN

Department/Agency: DOH / DAVAO REGIONAL HOSPITAL

Organization Code (UACS): \_\_\_\_\_

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
<b>MFO 3: HOSPITAL SERVICES</b>							
Number of out-patients managed		80,000	20,000	20,000	20,000	20,000	
Number of in-patients managed		120,000	30,000	30,000	30,000	30,000	
Number of elective surgeries		2,463	567	705	576	615	
Number of emergency surgeries		8,251	1981	2013	2193	2064	
Net death rate among in-patients		3%	3%	3%	3%	3%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital -acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	

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