

FY 2015 PHYSICAL PLAN

Department : HEALTH
 Agency : DAVAO REGIONAL HOSPITAL
 Organization Code (UACS) : 13-001-14-00062

Particulars	UACS CODE	Current Year's Accomplishments			TOTAL	Physical Targets (FY 2015)				Variance	Remarks
		Actual Jan. 1-Sept. 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
MFO 3: Hospital Services											
Number of out-patients managed		82,707	27,569	110,276	80,000	20,000	20,000	20,000	20,000	30,276	
Number of in-patients managed		25,428	8,476	33,904	30,000	7,500	7,500	7,500	7,500	3,904	
Number of elective surgeries		1,616	539	2,155	2,268	567	567	567	567	113	
Number of emergency surgeries		6,971	2,324	9,295	7,924	1,981	1,981	1,981	1,981	1,371	
Net death rate among in-patients		4.15%	4.15%	4.15%	3%	3%	3%	3%	3%	1.15%	
% of clients that rate the hospital services as good or better		92.40%	90%	91.20%	80%	80%	80%	80%	80%	11%	
% of in-patients with hospital-acquired infection		0.19%	0.19%	0.19%	2%	2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		90.00%	94.09%	92.05%	4.15%	4.15%	4.15%	4.15%	4.15%	-88%	

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