


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Health (DOH)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Davao Regional Hospital
 Organization Code (UACS): 130011400062
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets				Total 7=(3+4+5+6)	Physical Accomplishments				Variance as of December 31 2017	Remarks	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6		1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11			Total 12=(8+9+10+11)
Part A	2												
I. Operations													
MFO 3: HOSPITAL SERVICES	3030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		698	698	698	698	2,792	829	1,092	1,012	895	3,828	1,036	Availability of additional and modern facilities
No. of emergency surgeries		2,563	2,563	2,563	2,563	10,252	2,843	2,768	2,854	2,729	11,194	942	Availability of additional and modern facilities
Quality													
Net death rate among in-patients		2.50%	2.50%	2.50%	2.50%	2.50%	4.67%	4.43%	4.10%	4.51%	4.43%	1.93%	Being end referral hospital, noticed increase of level 4 type of patients
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	95.41%	97.41%	98.83%	99.23%	97.72%	7.72%	Increase rate in client satisfaction were noticed
% of in-patients with hospital - acquired infection		2%	2%	2%	2%	>2%	1.33%	1.01%	1.66%	1.08%	1.27%	-0.73%	Within the acceptable rate of 2%
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		92.36%	92.36%	92.36%	92.36%	92.36%	100.00%	100.00%	100.00%	100.00%	100.00%	7.64%	Increase rate in urgent response to patients were noticed
Financial													
Number of out-patients managed		36,909	36,909	36,909	36,909	147,636	40,417	42,757	46,320	47,718	177,212	29,576	Greater accessibility led to influx of patients
Number of in-patients managed		9,172	9,172	9,172	9,172	36,688	9,715	9,687	10,607	11,858	41,867	5,179	Greater accessibility led to influx of patients

Prepared By: 
Kathryn Lee F. Fuerzas, MPA
 Planning Services Head/Planning Officer
 Date: 09/Jan/2018

In coordination with:

Edilberto Bundalo, MPA
 Financial/Services Head/Budget Officer
 Date: 09/Jan/2018

Approved By:

Bryan O. Dalid, MD, FPCS, FPSGS, FPALES
 Agency Head/Department Secretary
 Date: 09/Jan/2018